

**REPORT: 02-06**  
**Highway TIP**

**MARICOPA ASSOCIATION OF GOVERNMENTS**  
**FY 2002-2006 TIP - HIGHWAY PROJECTS**

**TABLE : 02-06 TIP**

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-8CO	8: Gila Bend Rest Area to I-10	Overlay signs	55.00				IM	59,000	976,000	1,035,000
DOT02-220	8: Sands Tanks Wash Bridge	Scour retrofit	1.00				State	500,000	0	500,000
DOT01-135	10 at Airport Rd TI	Construct new TI	.60	4	4	47.66	Private	9,000,000	0	9,000,000
DOT02-221	10 at Watson Rd TI	Add new TI	.10	4	4	37.01	Private	2,200,000	0	2,200,000
DOT02-862	10: Dysart Rd to 19th Ave	Overlay signs	13.00				IM	160,000	2,600,000	2,760,000
DOT02-034	17 at Carefree Hwy TI (SR-74)	Design TI	.30				State	600,000	0	600,000
DOT02-263	17 at Greenway Rd TI	Construct dual left turn lanes	.30	4	4	59.67	CMAQ	114,000	1,886,000	2,000,000
DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3.00	6	6		IM	484,500	8,015,500	8,500,000
DOT00-776	17: Peoria Rd to Pinnacle Peak Rd	Sign rehabilitation	5.00				IM	98,325	1,626,675	1,725,000
DOT02-864	51 (Squaw Peak Fwy): I-10 to Glendale Ave	Design (sign rehabilitation)	5.00				State	140,000	0	140,000
DOT02-222	60 (Wickenburg Way): Wenden to Aguila	Rehabilitate pavement	23.70				STP-AZ	190,000	3,141,000	3,331,000
DOT01-137	60 (Grand Ave) at 83rd Ave and Peoria Ave	Construct four at-grade pedestrian crossings	.20				STP-TEA	27,148	449,133	476,281
DOT02-865	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)					State	340,000	0	340,000
DOT01-780	60 (Grand Ave): Morristown Overpass to 203rd Ave (Scope change, includes DOT01-781)	Construct roadway (ultimate improvement, phases III & IV)	7.50	2	4	50.28	NHS	1,183,320	19,576,680	20,760,000
DOT02-148	60 (Superstition Fwy) at Mesa Dr TI	Construct dual left turn lanes	.30	4	4	63.93	CMAQ	182,400	3,017,600	3,200,000
DOT02-025	60 (Superstition Fwy) at Mesa Dr TI	Construct intermediate TI improvement	.20	6	6	46.03	STP-AZ	94,164	1,557,836	1,652,000
DOT02-223	85: Gila Bend to Buckeye	Archaeological investigation					State	200,000	0	200,000
DOT02-184	85: Gila River to MC-85	Construct roadway	1.00	2	4	56.64	STP-AZ	191,000	3,148,000	3,339,000
DOT02-183	85: Gila River to MC-85	Relocate utilities	1.00	2	4		State	102,000	0	102,000
DOT02-180	85: Lewis Prison TI	Construct roadway	1.00	2	4	56.24	STP-AZ	369,000	6,099,000	6,468,000

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-179	85: Lewis Prison TI	Relocate utilities	1.00	2	4		State	80,000	0	80,000
DOT02-185	85: MC-85 to I-10	Design roadway	3.50	2	4		State	391,000	0	391,000
DOT03-187	85: MC-85 to I-10	Relocate utilities	3.50	2	4		State	347,000	0	347,000
DOT01-165	85: MP 125.4 to MP 130.5	Acquire right of way	5.10	2	4		State	2,054,000	0	2,054,000
DOT01-164	85: MP 125.4 to MP 130.5	Design roadway	5.10	2	4		State	788,000	0	788,000
DOT02-224	87: MP 201 to MP 202.5	Design roadway	1.50				State	300,000	0	300,000
DOT02-225	88: Apache Trail	District force account (FY 2002)					State	150,000	0	150,000
DOT02-226	88: Apache Trail Historic Rd	Design roadway	41.50				State	182,000	0	182,000
DOT03-940	GR60 01ASC -- Grand Ave: Thomas Rd/27th Ave Structure & 91st Ave Ramps at Agua Fria Fwy	Construct structure	.50	6	6	44.81	RARF/ 15%	24,500,000	0	24,500,000
DOT02-040	GR60 02ARW -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Acquire right of way	.50				RARF/ 15%	18,651,000	0	18,651,000
DOT02-103	GR60 03ARW -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Acquire right of way	.50				RARF/ 15%	22,961,000	0	22,961,000
DOT02-104	GR60 03ASD -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Design structure	.50				RARF/ 15%	3,600,000	0	3,600,000
DOT95-004	PI101L10JRC -- 101L Pima Fwy: Pima Rd: McDowell Rd to Via Linda	Widen roadway from 2 to 4 lanes (scope change)	7.00	2	4	81.76	RARF/ 15%	2,000,000	0	2,000,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	47.82	RARF/ 15%	3,634,000	0	3,634,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3.00				RARF/ 15%	297,000	0	297,000
DOT02-261	PI101L17LD -- 101L Pima Fwy:/I-17 Union Hills Dr	Design landscape					RARF/ 15%	25,000	0	25,000
DOT02-262	PI101L17LC -- 101L Pima Fwy:/I-17 Union Hills Dr	Construct landscape					RARF/ 15%	200,000	0	200,000
DOT04-044	RM202L11LC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Construct landscape	3.20				RARF/ 15%	3,498,000	0	3,498,000
DOT04-044L	RM202L11LCL -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Construct landscape (local share)	3.20				Local	200,000	0	200,000

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-872X1	RM202L11RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Repayment 1 of 3 of roadway constructed with RARF in 2002 (DOT02-872)	3.20				STP-MAG	-34,000,000	34,000,000	0
DOT02-872X2	RM202L11RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Repayment 2 of 3 of roadway constructed with RARF in 2002 (DOT02-872)	3.20				STP-AZ	-3,600,000	3,600,000	0
DOT03-945GX	RM202L12ARC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Repayment of roadway constructed with GAN in FY 2001	4.50	0	6		GAN	69,760,000	-68,560,000	1,200,000
DOT03-947	RM202L12BRW -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Acquire right of way	2.00				RARF/ 15%	6,138,000	0	6,138,000
DOT03-946	RM202L12BRD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design roadway	2.00				RARF/ 15%	1,721,000	0	1,721,000
DOT02-054	RM202L14BRW -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Acquire right of way	.50				RARF/ 15%	5,692,000	0	5,692,000
DOT02-053	RM202L14BRD -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Design roadway	.50				RARF/ 15%	962,000	0	962,000
DOT03-949	SA202L23ARC -- 202L Santan Fwy: 56th St to McClintock Dr	Construct roadway	2.30	0	6	50.28	RARF/ 15%	46,402,000	0	46,402,000
DOT02-0CAX	SA202L24ARW -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of right of way for TI ramps acquired with GAN in FY 2000	1.50				GAN	13,563,000	-13,200,000	363,000
DOT02-0CBX	SA202L24ARD -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of TI ramps designed with GAN in FY 2000	1.50				GAN	1,467,000	-1,442,000	25,000
DOT03-078	SA202L22ARC -- 202L Santan Fwy: Price/Santan TI, East & West Half	Construct TI	1.00	0	6	48.75	RARF/ 15%	62,224,000	0	62,224,000
DOT02-065	SA202L15 RW -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Acquire right of way	1.90				RARF/ 15%	11,917,000	0	11,917,000
DOT02-064	SA202L15 RD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design roadway	1.90				RARF/ 15%	2,205,000	0	2,205,000
DOT02-076	SA202L20 RW -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Acquire right of way	3.10				RARF/ 15%	16,190,000	0	16,190,000
DOT02-075	SA202L20 RD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design roadway - Design will begin April 2001	3.10				RARF/ 15%	3,597,000	0	3,597,000
DOT02-876	SA202L21 RW -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Acquire right of way	1.90				RARF/ 15%	5,599,000	0	5,599,000
DOT02-875	SA202L21 RD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design roadway	1.90				RARF/ 15%	2,401,000	0	2,401,000
DOT02-881	SM202L00 RW -- 202L South Mountain Fwy	MAG Set-aside for right of way					RARF/ 15%	18,954,000	0	18,954,000

**AGENCY: ADOT**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-880	SM202L00 RD -- 202L South Mountain Fwy	MAG Set-aside for design					RARF/ 15%	3,426,000	0	3,426,000
DOT02-882R	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct roadway (SIB loan, repayment in FY 2003)	1.00	0	6	42.67	SIB	48,000,000	-29,000,000	19,000,000
DOT02-885	SW 00 01IPE -- MAG Systemwide	Preliminary engineering (General Consultant)					RARF/ 15%	8,000,000	0	8,000,000
DOT02-886	SW 00 02MCO -- MAG Systemwide	Design change orders					RARF/ 15%	3,000,000	0	3,000,000
DOT02-887	SW 00 06IAS -- MAG Systemwide	Preliminary engineering (ADOT staff)					RARF/ 15%	1,200,000	0	1,200,000
DOT02-936	SW 00 05EUL -- MAG Systemwide	Locate utilities					RARF/ 15%	350,000	0	350,000
DOT02-888	SW 00 07GRW -- MAG Systemwide	Advance acquisition of right of way					RARF/ 15%	5,000,000	0	5,000,000
DOT02-203	SW 09BRW -- MAG Systemwide	Property Management, ROW (FY 2002)					RARF/ 15%	30,000	0	30,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$400,290,857**

**FEDERAL:**  
**-\$22,508,576**

**TOTAL:**  
**\$377,782,281**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-002	8 at Vekol Wash Rest Area	Construct rest area	.20				STP-AZ	342,000	5,658,000	6,000,000
DOT03-108	10 at 7th St	Construct triple left turn lane from westbound I-10 onto southbound 7th St	.20	6	6	47.01	CMAQ	7,125	117,875	125,000
DOT03-004	10 at Litchfield Rd TI	Construct intermediate TI improvement	.10	6	6	45.31	STP-AZ	23,142	382,858	406,000
DOT03-005	10 at Riggs Rd TI	Construct intermediate TI improvement	.20	4	4	47.31	STP-AZ	46,626	771,374	818,000
DOT03-162	10: 40th St to Baseline Rd	Design CD roads - Phase 1A	4.00	0	4		State	4,000,000	0	4,000,000
DOT03-204	10: 59th Ave to 83rd Ave	Construct auxiliary lanes	.00	0	0		State	5,000,000	0	5,000,000
DOT03-937	10: Maricopa Rd TI to Riggs Rd	Design roadway	5.10				State	1,200,000	0	1,200,000
DOT03-227	10: Red Mtn Fwy to Chandler Blvd	Design sign rehabilitation	13.40				State	300,000	0	300,000
DOT02-097	17 at Daisey Mountain TI	Construct new TI	.40	4	4	37.76	Private	18,000,000	0	18,000,000

**AGENCY: ADOT**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-015	51 (Squaw Peak Fwy): Indian School Rd to Bethany Home Rd	Construct drainage improvements	2.00				STP-AZ	161,880	2,678,120	2,840,000
DOT03-017	51 (Squaw Peak Fwy): McDowell Rd to Glendale Ave	Construct HOV lanes	5.20	6	6	62.58	STP-AZ	1,410,750	23,339,250	24,750,000
DOT03-938	60 (Grand Ave): 75th Ave to 51st Ave	Design drainage	4.20				State	350,000	0	350,000
DOT03-228	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)					State	340,000	0	340,000
DOT03-186	85: MC-85 to I-10	Acquire right of way	3.50	2	4		State	504,000	0	504,000
DOT03-166	85: MP 125.4 to MP 130.5	Relocate utilities	5.10	2	4		State	267,000	0	267,000
DOT03-170	85: MP 139 to MP 142.5	Acquire right of way	3.48	2	4		State	890,000	0	890,000
DOT03-169	85: MP 139 to MP 142.5	Design roadway	3.48	2	4		State	374,000	0	374,000
DOT03-174	85: MP 142.5 to MP 147.6	Acquire right of way	5.11	2	4		State	1,609,000	0	1,609,000
DOT03-173	85: MP 142.5 to MP 147.6	Design roadway	5.11	2	4		State	723,000	0	723,000
DOT03-229	87: MP 201 to MP 202.5	Construct roadway	1.50	2	4	56.93	NHS	171,000	2,829,000	3,000,000
DOT03-230	88: Apache Trail	District force account (FY 2003)					State	150,000	0	150,000
DOT04-041	GR60 02ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure	.50	6	6	44.28	RARF/ 15%	25,400,000	0	25,400,000
DOT02-040L	GR60 02ASCL -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct landscape (local share)	.50				Local	300,000	0	300,000
DOT03-109	GR60 03ASC -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Construct structure	.50	6	6	43.35	RARF/ 15%	33,900,000	0	33,900,000
DOT03-110	GR60 04ARW -- Grand Ave: 59th Ave/Glendale Ave	Acquire right of way	.50				RARF/ 15%	2,756,000	0	2,756,000
DOT03-111	GR60 04ASD -- Grand Ave: 59th Ave/Glendale Ave	Design structure	.50				RARF/ 15%	2,500,000	0	2,500,000
DOT04-043	PI101L09BLC -- 101L Pima Fwy: Scottsdale Rd to Shea Blvd	Construct landscape	2.30				RARF/ 15%	1,883,000	0	1,883,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00				RARF/ 15%	2,265,000	0	2,265,000
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	1.90				RARF/ 15%	1,444,000	0	1,444,000

**AGENCY: ADOT**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-TMP07	RARF funded freeway system	Additional CMAQ funds available, not yet allocated to specific projects					CMAQ	-2,988,000	2,988,000	0
DOT03-159	Regionwide	Freeway Service Patrols (FY 2003)	.00				State	250,000	0	250,000
DOT03-GAN1	Regionwide	STP-MAG funds available for repayment of GANs					STP-MAG	-33,106,796	33,106,796	0
DOT04-046	RM202L12ALD -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Design landscape	4.50				RARF/ 15%	368,000	0	368,000
DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.50				RARF/ 15%	7,944,000	0	7,944,000
DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.50				RARF/ 15%	4,676,000	0	4,676,000
DOT04-080	SA202L23A LD -- 202L Santan Fwy:56th St to McClintock Dr	Design landscape	2.30				RARF/ 15%	270,000	0	270,000
DOT03-0CCX	SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of TI ramps constructed with GAN in FY 2000	1.50				GAN	29,508,000	-29,000,000	508,000
DOT04-083	SA202L24ALD -- 202L Santan Fwy: Santan/I-10 TI, Phase I and Phase II	Design landscape	.50				RARF/ 15%	339,000	0	339,000
DOT02-067	SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd	Acquire right of way	3.90				RARF/ 15%	23,085,000	0	23,085,000
DOT02-066	SA202L16 RD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design roadway	3.90				RARF/ 15%	3,729,000	0	3,729,000
DOT03-073	SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Acquire right of way	3.80				RARF/ 15%	27,429,000	0	27,429,000
DOT03-072	SA202L19 RD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Design roadway	3.80				RARF/ 15%	4,286,000	0	4,286,000
DOT03-077	SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct roadway	1.90	0	6	49.85	RARF/ 15%	43,653,000	0	43,653,000
DOT03-0CF	SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct roadway (Maricopa Rd Phase)	1.00	0	6	49.15	RARF/ 15%	13,928,000	0	13,928,000
DOT03-205	SA202L24BLD -- 202L Santan Fwy: I-10/Maricopa Rd TI	Design landscape (Maricopa Rd Phase)	1.00	0	6		RARF/ 15%	122,000	0	122,000
DOT03-950	SP51 07 LD -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Design landscape	1.00				RARF/ 15%	246,000	0	246,000
DOT02-882RX	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Repayment of roadway constructed with SIB in FY2002	1.00				SIB	633,000	29,000,000	29,633,000

**AGENCY: ADOT****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-951	SW 00 01JPE -- MAG Systemwide	Preliminary engineering (General Consultant)					RARF/ 15%	5,200,000	0	5,200,000
DOT03-952	SW 00 02NCO -- MAG Systemwide	Design change orders					RARF/ 15%	3,000,000	0	3,000,000
DOT03-954	SW 00 06JAS -- MAG Systemwide	Preliminary engineering (ADOT staff)					RARF/ 15%	1,200,000	0	1,200,000
DOT03-953	SW 00 05FUL -- MAG Systemwide	Locate utilities					RARF/ 15%	350,000	0	350,000
DOT03-955	SW 00 07HRW -- MAG Systemwide	Advance acquisition of right of way					RARF/ 15%	5,000,000	0	5,000,000
DOT03-206	SW 09CRW -- MAG Systemwide	Property Management, ROW (FY 2003)					RARF/ 15%	30,000	0	30,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$245,468,727****FEDERAL:  
\$71,871,273****TOTAL:  
\$317,340,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-001	8 at Sentinel Rest Area	Close rest area	.20				State	350,000	0	350,000
DOT04-163	10 at Warner Rd TI	Design dual left turn lanes	.20	0	0		State	15,000	0	15,000
DOT04-231	10: 19th Ave to Red Mtn Fwy	Design sign rehabilitation	3.60				State	200,000	0	200,000
DOT04-208	10: 40th St to Baseline Rd	Design CD roads - Phase 1B	4.00	0	4		State	3,000,000	0	3,000,000
DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	.50	6	6	48.67	CMAQ	131,100	2,168,900	2,300,000
DOT04-035	17 at Carefree Hwy TI (SR-74)	Reconstruct TI	.30	4	4	42.09	IM	467,400	7,732,600	8,200,000
DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station and retention	.00	0	0		State	400,000	0	400,000
DOT04-014	51 (Squaw Peak Fwy) at I-10 TI	Construct HOV ramps	1.50	5	5	66.06	STP-AZ	1,400,000	22,900,000	24,300,000
DOT04-232	51 (Squaw Peak Fwy): Glendale Ave to Shea Blvd	Design HOV lanes	4.00				State	500,000	0	500,000
DOT04-157	60 (Superstition Fwy) at Gilbert Rd TI	Design dual left turn lanes	.20	4	4		State	170,000	0	170,000
DOT04-259AC	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	.20	4	6		CMAQ	78,000	1,400,000	1,478,000

**AGENCY: ADOT**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - STP-MAG portion)	.20	4	6	45.50	STP-MAG	50,000	800,000	850,000
DOT04-188	85: MC-85 to I-10	Construct roadway	3.50	2	4	57.07	STP-AZ	319,000	5,263,000	5,582,000
DOT04-167	85: MP 125.4 to MP 130.5	Construct roadway	5.10	2	4	57.08	STP-AZ	642,000	10,612,000	11,254,000
DOT04-172	85: MP 139 to MP 142.5	Construct roadway	3.48	2	4	57.07	STP-AZ	305,000	5,038,000	5,343,000
DOT04-171	85: MP 139 to MP 142.5	Relocate utilities	3.48	2	4		State	300,000	0	300,000
DOT04-175	85: MP 142.5 to MP 147.6	Relocate utilities	5.11	2	4		State	299,000	0	299,000
DOT04-233	87: Forest Boundary to Dos S Rd	Design roadway					State	500,000	0	500,000
DOT04-234	88 at Fish Creek Hill	Design retaining walls					State	150,000	0	150,000
DOT04-235	88: Apache Trail	District force account (FY 2004)					State	150,000	0	150,000
DOT05-136	93 at the Town of Wickenburg	Design interim bypass	3.00				State	1,500,000	0	1,500,000
DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design FMS	9.30				State	700,000	0	700,000
DOT04-TMP09	RARF funded freeway system	Additional CMAQ funds available, not yet allocated to specific projects					CMAQ	-1,254,000	1,254,000	0
DOT04-160	Regionwide	Freeway Service Patrols (FY 2004)	.00				State	250,000	0	250,000
DOT04-GAN2	Regionwide	STP-MAG funds available for repayment of GANs					STP-MAG	-32,142,521	32,142,521	0
DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				RARF/ 15%	3,684,000	0	3,684,000
DOT04-047	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	44.23	RARF/ 15%	31,298,000	0	31,298,000
DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	164,000	0	164,000
DOT04-051	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to US-60	Acquire right of way	2.70				RARF/ 15%	11,677,000	0	11,677,000
DOT04-050	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to US-60	Design roadway	2.70				RARF/ 15%	3,316,000	0	3,316,000
DOT04-052	RM202L14BRC -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Construct roadway	.50	0	6	47.43	RARF/ 15%	17,491,000	0	17,491,000



**AGENCY: ADOT**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-0C9	SA202L23A LC -- 202L Santan Fwy: 56th St to McClintock Dr.	Construct landscape	2.30				RARF/ 15%	2,698,000	0	2,698,000
DOT04-0C7	SA202L22ALD -- 202L Santan Fwy: Price/Santan TI, East & West Half	Design landscape	1.00				RARF/ 15%	245,000	0	245,000
DOT00-0CM	SA202L24ALC -- 202L Santan Fwy: Santan/I-10 TI, Phase I and Phase II	Construct landscape	.50				RARF/ 15%	3,386,000	0	3,386,000
DOT04-063	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway	1.90	0	6	48.81	RARF/ 15%	40,086,000	0	40,086,000
DOT04-114	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway	3.90	0	6	51.22	RARF/ 15%	67,796,000	0	67,796,000
DOT03-069	SA202L17 RW -- 202L Santan Fwy: Higley Rd to Power Rd	Acquire right of way	2.00				RARF/ 15%	3,079,000	0	3,079,000
DOT03-068	SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd	Design roadway	2.00				RARF/ 15%	1,563,000	0	1,563,000
DOT03-070	SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Acquire right of way	2.40				RARF/ 15%	10,852,000	0	10,852,000
DOT03-071	SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design roadway	2.40				RARF/ 15%	2,478,000	0	2,478,000
DOT04-074	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct roadway	3.10	0	6	49.53	RARF/ 15%	65,398,000	0	65,398,000
DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design landscape	1.90				RARF/ 15%	153,000	0	153,000
DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd Phase)	1.00	0	6		RARF/ 15%	1,223,000	0	1,223,000
DOT04-087	SM202L00RC -- 202L South Mountain Fwy	MAG Set-aside for construction					RARF/ 15%	56,320,000	0	56,320,000
DOT04-089	SP51 07 LC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1.00				RARF/ 15%	2,458,000	0	2,458,000
DOT04-092	SW 00 02OCO -- MAG Systemwide	Design change orders					RARF/ 15%	3,000,000	0	3,000,000
DOT04-094	SW 00 06KAS -- MAG Systemwide	Preliminary engineering (ADOT staff)					RARF/ 15%	1,200,000	0	1,200,000
DOT04-091	SW 00 01KPE -- MAG Systemwide	Preliminary engineering (General Consultant)					RARF/ 15%	900,000	0	900,000
DOT04-093	SW 00 05GUL -- MAG Systemwide	Locate utilities					RARF/ 15%	350,000	0	350,000

**AGENCY: ADOT****FISCAL YEAR: 2004****TOTALS FOR FISCAL YEAR 2004****LOCAL:**  
**\$309,294,979****FEDERAL:**  
**\$89,311,021****TOTAL:**  
**\$398,606,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-237	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	.10	4	6	63.42	STP-MAG	73,000	1,200,000	1,273,000
DOT05-117	10 at Warner Rd TI	Construct dual left turn lanes	.20	0	0		State	150,000	0	150,000
DOT05-119	10: 40th St to Baseline Rd	Construct CD roads - Phase 1A	4.00	0	4	70.13	IM	2,280,000	37,720,000	40,000,000
DOT05-238A	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	.50	4	4	60.26	CMAQ	60,500	1,000,000	1,060,500
DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	.50	4	4	60.30	STP-MAG	50,000	800,000	850,000
DOT05-239	17: Pima Fwy to Carefree Hwy (SR-74)	Design road widening	9.00	4	6		NHS	171,000	2,829,000	3,000,000
DOT05-240	60 (Grand Ave): 83rd Ave to Loop 101 (Agua Fria Fwy)	Design concept report					STP-MAG	30,300	500,000	530,300
DOT05-121	60 (Superstition Fwy) at Gilbert Rd TI	Construct dual left turn lanes	.20	4	4	47.66	State	1,700,000	0	1,700,000
DOT05-212	60 (Superstition Fwy) at Higley Dr TI	Design TI improvements	.00	0	0		State	130,000	0	130,000
DOT05-122C	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	.20	4	4	49.06	CMAQ	203,000	3,472,000	3,675,000
DOT04-260	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	.20	4	6	45.33	CMAQ	60,500	1,000,000	1,060,500
DOT05-241	60 (Superstition Fwy): Val Vista Dr to Power Rd, Phase I (1 of 2)	Design roadway	4.00	6	8		State	3,700,000	0	3,700,000
DOT05-242	85: MP 130.45 to MP 137.5	Acquire right of way	7.05	2	4		State	3,622,000	0	3,622,000
DOT05-168	85: MP 130.45 to MP 137.5	Design roadway	7.05	2	4		State	969,000	0	969,000
DOT05-176	85: MP 142.5 to MP 147.6	Construct roadway	5.11	2	4	57.08	STP-AZ	589,000	9,732,000	10,321,000
DOT05-243	88: Apache Trail	District force account (FY 2005)					State	150,000	0	150,000

**AGENCY: ADOT**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-118	101 (Agua Fria Fwy) at Union Hills Dr	Construct dual left turns eastbound to northbound	.20	6	6	52.03	State	150,000	0	150,000
DOT04-113	GR60 04ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	.50	6	6	44.10	RARF/ 15%	25,900,000	0	25,900,000
DOT05-TMP10	RARF funded freeway system	Additional CMAQ funds available, not yet allocated to specific projects					CMAQ	-1,222,000	1,222,000	0
DOT05-161	Regionwide	Freeway Service Patrols (FY 2005)	.00				State	250,000	0	250,000
DOT02-107	Regionwide	Safety Management System	.00	0	0		State	350,000	0	350,000
DOT05-GAN3	Regionwide	STP-MAG funds available for repayment of GANs					STP-MAG	-31,206,331	31,206,331	0
DOT05-149	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2.00				RARF/ 15%	1,638,000	0	1,638,000
DOT05-150	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	4.50	0	6	49.32	RARF/ 15%	85,020,000	0	85,020,000
DOT05-131	SA202L22ALC -- 202L Santan Fwy: Price/Santan TI, East & West Half	Construct landscape	1.00				RARF/ 15%	2,445,000	0	2,445,000
DOT05-127	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	49.91	RARF/ 15%	28,421,000	0	28,421,000
DOT05-128	SA202L18 RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct roadway	2.40	0	6	49.90	RARF/ 15%	45,044,000	0	45,044,000
DOT05-129	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct roadway	3.80	0	6	49.30	RARF/ 15%	77,924,000	0	77,924,000
DOT05-130	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	1.90				RARF/ 15%	1,532,000	0	1,532,000
DOT05-133	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.30				RARF/ 15%	3,787,000	0	3,787,000
DOT05-132	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.30				RARF/ 15%	1,256,000	0	1,256,000
DOT05-154	SW 00 06LAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$256,426,969**

**FEDERAL:**  
**\$90,681,331**

**TOTAL:**  
**\$347,108,300**

**AGENCY: ADOT**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-003	10 at Bullard Ave TI	Construct ramps, crossroads and traffic signals	.20	6	6	35.43	Private	6,000,000	0	6,000,000
DOT06-244	10 at Ray Rd TI (2 of 2)	Widen bridge and approaches	.10	4	6	58.54	STP-MAG	170,000	2,800,000	2,970,000
DOT04-207	10: 40th St to Baseline Rd	Construct CD roads - Phase 1B	4.00	0	4	70.11	NHS	4,560,000	75,440,000	80,000,000
DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2.00				CMAQ	10,000	150,000	160,000
DOT06-217	Olive Ave: 91st Ave to Agua Fria Fwy	Design and install fibre-optic cable for FMS (phase 3 of 3)	.25				CMAQ	2,000	30,000	32,000
DOT06-214	17: Greenway Rd to Thunderbird Rd	Construct pump station and retention	.00	0	0		IM	228,000	3,772,000	4,000,000
DOT06-245	17: Pima Fwy to Carefree Hwy (SR-74)	Design road widening	9.00	4	6		NHS	114,000	1,886,000	2,000,000
DOT06-246	51 (Squaw Peak Fwy): Glendale Ave to Shea Blvd	Construct HOV lanes	4.00	6	6	64.12	State	9,000,000	0	9,000,000
DOT06-247	60 (Grand Ave): I-17 to Loop 101 (Agua Fria Fwy)	Access control design concept report					STP-MAG	36,300	600,000	636,300
DOT06-215	60 (Superstition Fwy) at Higley Dr TI	Construct dual left turn lanes	.20	4	4		STP-AZ	80,000	1,300,000	1,380,000
DOT06-248	60 (Superstition Fwy): Val Vista Dr to Power Rd, Phase I (2 of 2)	Design roadway	4.00	6	8		State	3,000,000	0	3,000,000
DOT06-249	85: MP 122.99 to MP 125.4	Acquire right of way	2.41	2	4		State	385,000	0	385,000
DOT06-250	85: MP 122.99 to MP 125.4	Design roadway	2.41	2	4		State	468,000	0	468,000
DOT06-251	85: MP 122.99 to MP 125.4	Relocate utilities	2.41	2	4		State	136,000	0	136,000
DOT06-252	85: MP 130.45 to MP 137.5	Construct roadway (including utilities)	7.05	2	4	57.10	NHS	860,000	14,204,000	15,064,000
DOT06-253	87: Forest Boundary to Dos S Rd	Construct roadway	1.50	2	4	56.93	NHS	171,000	2,829,000	3,000,000
DOT06-254	88 at Fish Creek Hill	Construct retaining walls					STP-AZ	85,500	1,414,500	1,500,000
DOT06-255	88: Apache Trail	District force account (FY 2006)					State	150,000	0	150,000
DOT06-256	93 at the Town of Wickenburg	Construct bypass	3.00				NHS	1,140,000	18,860,000	20,000,000
DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	9.00				CMAQ	50,000	700,000	750,000
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85	Design roadway	1.70				State	350,000	0	350,000
DOT06-258	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct FMS	9.30				State	8,500,000	0	8,500,000

**AGENCY: ADOT****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and Construct FMS	4.00				CMAQ	420,000	1,680,000	2,100,000
DOT06-219	Regionwide	Freeway Service Patrols (FY 2006)	.00				State	250,000	0	250,000
DOT06-GAN4	Regionwide	STP-MAG funds available for repayment of GANs					STP-MAG	-30,297,408	30,297,408	0
DOT06-220	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to US-60	Construct roadway	2.70	0	6	49.25	RARF/ 15%	60,294,000	0	60,294,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct roadway	1.30	0	6	44.53	RARF/ 15%	22,845,000	0	22,845,000
DOT06-222	SW 00 06MAS -- MAG Systemwide	Preliminary engineering (ADOT staff)					RARF/ 15%	1,200,000	0	1,200,000

**TOTALS FOR FISCAL YEAR 2006****LOCAL:  
\$90,207,392****FEDERAL:  
\$155,962,908****TOTAL:  
\$246,170,300****TOTALS FOR ADOT****LOCAL:  
\$1,301,688,924****FEDERAL:  
\$385,317,957****TOTAL:  
\$1,687,006,881**

**AGENCY: Apache Junction**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
APJ98-154	Ironwood Dr at Superstition Blvd	Install traffic signals	.20				Local	120,000	0	120,000
APJ98-602	Ironwood Dr: Apache Trail to Superstition Blvd	Widen, with curb, gutter and sidewalk	.50	2	4	48.95	Local	348,000	0	348,000
APJ01-101	Mountain View Rd: Teepee St to McKellips Rd	Pave unpaved road	1.50	2	2		CMAQ	50,000	100,000	150,000
APJ96-601	Royal Palm Rd: Southern Ave to Old West Hwy	Add curb, gutter and sidewalk west side only	.55	2	2	51.75	Local	105,000	0	105,000
APJ97-152	Superstition Blvd at Idaho Rd	Install traffic signals	.20				Local	80,000	0	80,000
APJ97-153	Superstition Blvd: Meridian Rd to Idaho Dr	Widen, with curb and sidewalk	2.00	2	4	51.49	Local	1,639,740	0	1,639,740

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$2,342,740**

**FEDERAL:**  
**\$100,000**

**TOTAL:**  
**\$2,442,740**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
APJ98-601	Ironwood Dr at 16th Ave	Install traffic signals	.20	0	0		Local	80,000	0	80,000
APJ02-908	North Apache Trail: West Apache Trail to Idaho Rd	Widen, with curb and sidewalk	.25	2	4	41.78	Local	280,000	0	280,000
APJ97-151	Old West Hwy at Winchester Dr	Install traffic signals	.20				Local	130,000	0	130,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$490,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$490,000**

**TOTALS FOR Apache Junction**

**LOCAL:**  
**\$2,832,740**

**FEDERAL:**  
**\$100,000**

**TOTAL:**  
**\$2,932,740**

**AGENCY: Avondale****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN02-106	107th Ave at McDowell Rd	Add new traffic signal.	.00	0	0		Local	220,000	0	220,000
AVN02-201	115th Ave at McDowell Rd	Install new traffic signal.	.00	4	4		Local	220,000	0	220,000
AVN01-102	115th Ave at Thomas Rd	Add new traffic signal.	.00	0	0		Local	220,000	0	220,000
AVN02-202	115th Ave: Buckeye Rd (MC-85) to Durango St	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	38.62	Private	800,000	0	800,000
AVN02-203	Cashion streets	Street resurfacing	13.00	2	2		Local	1,000,000	0	1,000,000
AVN02-204	Coldwater Springs Blvd: 115th Ave to Fairway Dr	Construct new road including curb, gutter and sidewalk.	1.20	0	2		Local	1,200,000	0	1,200,000
AVN02-004	Dysart Rd: I-10 to Van Buren St	Reconstruct road to add right turn only lane, reconstruct curb, gutter, and add sidewalk.	.40	5	5	48.73	Local	600,000	0	600,000
AVN02-005	Dysart Rd: McDowell Rd to I-10	Widen west side and reconstruct road to add one south bound lane, reconstruct curb, gutter and sidewalk.	.50	5	6	40.03	Private	600,000	0	600,000
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	.70	4	4		Private	450,000	0	450,000
AVN02-007	Lower Buckeye Rd: 111th Ave to 115th Ave	Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	3	34.64	Private	500,000	0	500,000
AVN02-205	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 east bound lane, left turn lane, curb, gutter and sidewalk.	.50	4	4	38.35	Private	400,000	0	400,000
AVN01-105	Roosevelt St.: 99th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	39.57	Private	1,000,000	0	1,000,000
AVN96-606	Thomas Rd: 115th Ave to 117th Ave	Widen existing road on the south side to add left turn lane, curb, gutter and sidewalk	.25	2	2	51.84	Private	350,000	0	350,000
AVN97-707	Van Buren St at 4th St	Install traffic signals	.20	4	4		Local	175,000	0	175,000
AVN97-709	Van Buren St: 99th Ave to 103rd Ave	Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	37.78	Private	750,000	0	750,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$8,485,000****FEDERAL:  
\$0****TOTAL:  
\$8,485,000**

**AGENCY: Avondale****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN01-001	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	.00	4	4		Local	220,000	0	220,000
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signal.	.00	4	4		Local	220,000	0	220,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signal.	.00	4	4		Local	220,000	0	220,000
AVN03-208	107th Ave: Buckeye Rd (MC-85) to Lower Buckeye Rd	Widen west side of road to add one south bound lane, left turn lane, curb, gutter, and sidewalk.	1.00	2	3	41.83	Local	1,000,000	0	1,000,000
AVN01-002	107th Ave: Earl Dr to R.I.D. Bridge	Widen east side of road for left turn lane, add curb, gutter and sidewalk	.25	2	2	42.20	Local	400,000	0	400,000
AVN97-701	107th Ave: Thomas Rd to Earl Dr	Widen east side of road for left turn lane, add curb, gutter and sidewalk	.25	2	2	40.08	Private	600,000	0	600,000
AVN03-209	107th Ave: Thomas Rd to RID Canal and Thomas Rd: 107th Ave to RID Canal	Widen road to add one thru lane, left turn lane, curb, gutter, sidewalk and irrigation mitigation.	1.00	2	3	40.61	Local	1,274,070	0	1,274,070
AVN03-110	115th Ave: Durango St to Lower Buckeye Rd	Widen east side of road with two north bound lanes, curb, gutter and sidewalk.	.50	4	6	38.06	Local	450,000	0	450,000
AVN02-001	115th Ave: Harrison St to MC-85	Widen road to add two south bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	39.91	Private	650,000	0	650,000
AVN98-601	115th Ave: Van Buren St to Harrison St	Widen road for additional south bound lane and a left turn lane, add curb, gutter and sidewalk	.60	2	3	39.46	Private	450,000	0	450,000
AVN01-103	119th Ave: Palm Ln to McDowell Rd	Widen east side of road adding one north bound lane, turn lane, curb, gutter and sidewalk.	.30	2	2	42.83	Local	400,000	0	400,000
AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1.00	0	4	34.84	Local	2,000,000	0	2,000,000
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signal.	.00	4	4		Local	220,000	0	220,000
AVN02-006	El Mirage Rd: MC-85 to Durango St	Widen road on the east side to add one north bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	3	34.64	Private	500,000	0	500,000
AVN03-111C	Elwood St: Vermeersch Rd to 127th Ave	Pave dirt road, adding curb and gutter (C&G funded from increased local share)	.30				CMAQ	24,529	81,661	106,190
AVN02-108	Encanto Blvd: 115th Ave to 113th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	.25	0	2	35.00	Local	400,000	0	400,000
AVN03-211	Fourth Street: Lower Buckeye to Western Ave	Street reconstruction.	1.50	2	2		Local	600,000	0	600,000
AVN03-212C	Las Ligas neighborhood	Pave dirt roads in neighborhood	6.00	2	2		CMAQ	640,288	216,570	856,858



**AGENCY: Avondale****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-112C	Las Ligas neighborhood (phase 1)	Construct sidewalks, adding curb and gutter	11.30				CMAQ	19,422	321,315	340,737
AVN02-008	MC-85: 113th Ave to 115th Ave	Widen road on the south side to add two east bound lanes, curb, gutter and sidewalk.	.24	4	6	39.05	Private	600,000	0	600,000
AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	.50	4	6	37.37	Private	500,000	0	500,000
AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1.00	4	5	38.14	Private	500,000	0	500,000
AVN02-109	Palm Lane: 116th Ave to 118th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	.25	0	2		Local	400,000	0	400,000
AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	39.57	Private	1,000,000	0	1,000,000
AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road.	.50	2	2	39.96	Private	450,000	0	450,000
AVN97-708	Thomas Rd: RID Canal to 107th Ave	Widen north side of road for one additional westbound lane, left turn lane, and add curb, gutter and sidewalk	.50	2	3	39.89	Local	700,000	0	700,000
AVN96-607	Thomas Rd: RID Canal to 107th Ave	Widen south side of road; add one additional eastbound lane, left turn lane, curb, gutter and sidewalk.	.50	2	3	37.09	Private	600,000	0	600,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	.50	3	4	38.73	Private	650,000	0	650,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:**  
**\$15,688,309****FEDERAL:**  
**\$619,546****TOTAL:**  
**\$16,307,855****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN02-002	115th Ave: Lower Buckeye to Durango St.	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	38.62	Private	800,000	0	800,000

**AGENCY: Avondale****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN02-003	115th Ave: MC-85 to Durango St	Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	40.10	Private	500,000	0	500,000
AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add 2 through lanes, left turn lane, curb, gutter and sidewalk	1.00	2	4	41.22	Private	2,500,000	0	2,500,000
AVN97-601	Dysart Rd: Indian School Rd to Thomas Rd	Add one southbound lane; add curb, gutter and sidewalk	1.00	5	6	40.99	Private	650,000	0	650,000
AVN04-214	Indian School Rd at Santa Fe Trail	Install new traffic signal.	.00	4	4		Local	220,000	0	220,000
AVN04-217C	Las Ligas neighborhood	Construct new sidewalks (phase 1B)	2.00	0	0		CMAQ	3,379	55,891	59,270
AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	40.76	Private	1,600,000	0	1,600,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$6,273,379****FEDERAL:  
\$55,891****TOTAL:  
\$6,329,270****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN05-113C	Las Ligas neighborhood (phase 2)	Construct sidewalks	7.80				CMAQ	12,874	212,626	225,500
AVN02-009	MC-85: El Mirage Rd to 115th Ave	Widen south side of road to add two east bound lanes, curb, gutter and sidewalk.	1.00	4	6	40.78	Private	1,500,000	0	1,500,000
AVN98-712	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2.00	4	6	38.39	Private	2,600,000	0	2,600,000
AVN05-114	Van Buren St: Agua Fria River to 115th Ave	Widen north side of road adding two west bound lanes, curb, gutter and sidewalk; including two traffic signals.	1.50	4	6	40.18	Local	2,500,000	0	2,500,000

**TOTALS FOR FISCAL YEAR 2005****LOCAL:  
\$6,612,874****FEDERAL:  
\$212,626****TOTAL:  
\$6,825,500****FISCAL YEAR: 2006**

**AGENCY: Avondale**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN06-218C	Las Ligas neighborhood	Design dirt roads in neighborhood (phase 1C)	3.75	2	2		CMAQ	340,775	366,656	707,431
AVN06-216C	Rio Vista neighborhood	Construct sidewalks	3.00				CMAQ	4,950	81,900	86,850

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$345,725**

**FEDERAL:**  
**\$448,556**

**TOTAL:**  
**\$794,281**

**TOTALS FOR Avondale**

**LOCAL:**  
**\$37,405,287**

**FEDERAL:**  
**\$1,336,619**

**TOTAL:**  
**\$38,741,906**

**AGENCY: Buckeye**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY01-901	7th St: Mahoney Ave to Beloit Rd (west half)	Reconstruct, with curb, gutter and sidewalks	.75	2	2		CDBG	0	100,000	100,000
BKY98-601	9th St: Monroe Ave to Eason Ave	Reconstruct to 32 ft width, with curb, gutter and sidewalks	.25	2	2		CDBG	0	150,000	150,000
BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Additional south bound lane, turn lanes, curb, gutter and sidewalks, and signalization	.75	2	3	49.32	Private	300,000	0	300,000
BKY99-692	Monroe Ave (MC-85): Baseline Rd to Miller Rd	Mill and 2" overlay	1.33	2	2		Local	500,000	0	500,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$800,000**

**FEDERAL:  
\$250,000**

**TOTAL:  
\$1,050,000**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY99-603	Narramore Ave: 1st St to Kell St and Beloit Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.50	2	2		Private	500,000	0	500,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:  
\$500,000**

**FEDERAL:  
\$0**

**TOTAL:  
\$500,000**

**TOTALS FOR Buckeye**

**LOCAL:  
\$1,300,000**

**FEDERAL:  
\$250,000**

**TOTAL:  
\$1,550,000**

**AGENCY: Chandler****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	.60	2	4	56.03	Private	2,100,000	0	2,100,000
CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.50	2	4	53.10	Private	1,800,000	0	1,800,000
CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	4	4		CMAQ	42,750	707,250	750,000
CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	.20	2	4	54.00	Private	700,000	0	700,000
CHN01-101	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 1 of 2)	.80	6	6	67.66	CMAQ	643,240	1,433,360	2,076,600
CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.20	2	4	54.88	Private	3,500,000	0	3,500,000
CHN97-225	Germann Rd: Dobson Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	2.00	2	4	52.84	Private	7,200,000	0	7,200,000
CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.48	Private	3,600,000	0	3,600,000
CHN02-203	Gilbert Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 6-lane	.25	2	7	50.94	Private	1,000,000	0	1,000,000
CHN98-705	Kyrene Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding a second southbound lane	.75	3	4	55.08	Local	375,000	0	375,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2.00	2	4	45.83	Private	7,200,000	0	7,200,000
CHN00-718	McClintock Dr: Chandler Blvd to Saturn Way	Reconstruct roadway, adding a second southbound lane	.50	3	4	51.58	Private	250,000	0	250,000
CHN02-204	McClintock Rd: Chandler Blvd to Santan Fwy	Complete existing partially completed street	.90	2	4		Local	800,000	0	800,000
CHN02-106	McQueen Rd: Riggs Rd to Hunt Hwy	Add 2 lanes to existing urban arterial half-street	1.00	2	4	43.07	Private	1,800,000	0	1,800,000
CHN96-004	Pecos Rd: Alma School Rd to Dobson Rd	Reconstruct roadway, adding 3 lanes (0.83 mile south side complete and 0.55 mile north side complete)	1.00	3	6	51.68	Private	1,200,000	0	1,200,000
CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1.00	2	4	54.51	Private	1,800,000	0	1,800,000
CHN02-205	Ray Rd: Alma School Rd to Longmore St	Add third eastbound lane	.50	5	6	58.22	Local	750,000	0	750,000
CHN02-206	Ray Rd: Dobson Rd to Bullmosse Dr	Add third westbound lane	.50	5	6	58.29	Local	600,000	0	600,000

**AGENCY: Chandler****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on southside of the canal to link Chandler and Mesa bike systems	.30				Local	80,000	0	80,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$35,440,990****FEDERAL:  
\$2,140,610****TOTAL:  
\$37,581,600****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN01-005	Alma School Rd at Elliot Road and Warner Road	Install closed circuit television for surveillance of traffic conditions	.20				Local	100,000	0	100,000
CHN03-107	Appleby Rd: Arizona Ave to Consolidated Canal	Pave dirt road	.90				CMAQ	18,000	162,000	180,000
CHN03-207	Arizona Ave at Elliot Road	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches	.60	5	8	71.74	Local	2,900,000	0	2,900,000
CHN03-208	Arizona Ave at Ray Road	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	.60	5	8		Local	3,200,000	0	3,200,000
CHN03-013	Arizona Ave from Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00				Local	400,000	0	400,000
CHN02-009	Arizona Ave from Elliot Rd to Chandler Blvd	Install fiber optic communications line	3.00				Local	200,000	0	200,000
CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	3	3		CMAQ	14,250	235,750	250,000
CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	.80	2	2		Local	1,000,000	0	1,000,000
CHN02-010	Chandler Blvd at Arizona Ave and Price Rd	Install closed circuit television for surveillance of traffic conditions	.20				Local	100,000	0	100,000
CHN99-710	Cooper Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding 4 lanes	1.00	2	6	59.51	Private	3,600,000	0	3,600,000
CHN99-711	Cooper Rd: Pecos Rd to Germann Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	52.11	Private	3,600,000	0	3,600,000
CHN04-112	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 2 of 2)	.80	6	6	67.65	CMAQ	752,860	1,678,040	2,430,900
CHN96-217	Germann Rd: Price Rd to Dobson Rd	Reconstruct roadway, adding 2 lanes	.75	2	4	49.47	Private	2,700,000	0	2,700,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	51.28	Private	3,600,000	0	3,600,000

**AGENCY: Chandler****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.48	Private	3,600,000	0	3,600,000
CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	50.44	Local	6,000,000	0	6,000,000
CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.39	Private	3,600,000	0	3,600,000
CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3.00	2	4	48.01	Local	10,500,000	0	10,500,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$45,885,110****FEDERAL:  
\$2,075,790****TOTAL:  
\$47,960,900****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	.10	6	6	46.98	CMAQ	12,000	196,000	208,000
CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	.60	4	4	55.42	CMAQ	1,511,000	3,369,000	4,880,000
CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Avenue	.75	5	7	65.55	Local	3,500,000	0	3,500,000
CHN00-003	Citywide	Local ITS planning study					Local	80,000	0	80,000
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban arterial section	1.00	2	4	50.49	Local	3,600,000	0	3,600,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2.00	2	4	46.91	Private	5,000,000	0	5,000,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$13,703,000****FEDERAL:  
\$3,565,000****TOTAL:  
\$17,268,000**

**AGENCY: Chandler****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	3.00	4	6	55.44	Local	9,000,000	0	9,000,000
CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.48	Private	3,600,000	0	3,600,000
CHN03-015	Dobson Rd at Warner Rd	Widen for dual left turn lanes all directions and auxiliary lanes north-south	.40	4	6	78.29	Local	4,300,000	0	4,300,000
CHN99-713	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.06	Private	3,600,000	0	3,600,000
CHN05-117	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	1.00	2	4	49.03	Private	2,150,000	0	2,150,000
CHN05-118	Pecos Rd: Alma School Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	2.00	2	6	53.21	Local	4,800,000	0	4,800,000
CHN95-208	Pecos Rd: Gilbert Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	1.00	2	4	53.36	Private	2,700,000	0	2,700,000

**TOTALS FOR FISCAL YEAR 2005****LOCAL:  
\$30,150,000****FEDERAL:  
\$0****TOTAL:  
\$30,150,000****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen 5-lane to 7-lane	.75	5	7	60.49	Local	3,000,000	0	3,000,000
CHN06-214	Citywide	Install Chandler Fire/PD signal system integration and VMS signs	.00	0	0		CMAQ	23,000	377,000	400,000
CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	.60	5	8	82.22	Local	4,200,000	0	4,200,000
CHN04-020	Western Canal: Alma School Rd to Nevada St	Construct bicycle path along canal bank (phase 2 of 2)	1.40				Local	683,000	0	683,000
CHN06-216	Western Canal: Price Rd to Alma School Rd	Construct multi-use path (phase 2 of 2)	1.80	4	4		CMAQ	258,400	1,033,600	1,292,000



**AGENCY: Chandler**

**FISCAL YEAR: 2006**

**TOTALS FOR FISCAL YEAR 2006**

**TOTALS FOR Chandler**

**LOCAL:**  
**\$8,164,400**

**FEDERAL:**  
**\$1,410,600**

**TOTAL:**  
**\$9,575,000**

**LOCAL:**  
**\$133,343,500**

**FEDERAL:**  
**\$9,192,000**

**TOTAL:**  
**\$142,535,500**

**AGENCY: El Mirage**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
ELM02-201	Dysart Rd: .75 miles north of Peoria to Cactus Rd	Reconstruct roadway and add one northbound through lane	.25	2	3	35.75	Private	350,000	0	350,000
ELM02-202	Dysart Rd: Cactus Rd to .5 miles north	Reconstruct roadway and add one northbound through lane	.50	2	3	38.64	Private	425,000	0	425,000
ELM02-203	El Mirage Rd at Olive Ave	Install traffic signal	.10				Local	175,000	0	175,000
ELM02-204	El Mirage Rd: Cactus Rd to .25 miles south	Reconstruct roadway and add two through lanes	.25	2	4	35.03	Local	350,000	0	350,000
ELM02-205	El Mirage Rd: Myer Ln to Cactus Rd	Reconstruct roadway and add one southbound through lane	.65	2	3	39.17	Private	425,000	0	425,000
ELM02-206	Olive Ave: El Mirage Rd to Dysart Rd	Overlay roadway	1.00	2	2		Local	500,000	0	500,000
ELM02-207	Thunderbird Rd: .25 miles west of El Mirage Rd to Dysart Rd	Reconstruct roadway and add one westbound through lane	.75	2	3	38.82	Private	900,000	0	900,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$3,125,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$3,125,000**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	.10	2	4		Local	1,500,000	0	1,500,000
ELM03-209	El Mirage Rd: Olive Ave to Peoria Ave	Reconstruct roadway and add two through lanes	1.00	2	4	38.60	Local	1,750,000	0	1,750,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$3,250,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$3,250,000**

**TOTALS FOR El Mirage**

**LOCAL:**  
**\$6,375,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$6,375,000**

**AGENCY: Fountain Hills**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
FTH98-001	Shea Blvd: SR-87 to Eagle Mtn Pkwy	Perform spot widening and add turn lanes	3.00	4	6	56.34	Private	3,000,000	0	3,000,000
FTH00-001	Shea Blvd: Saguaro Blvd to 144th St	Add bike lanes and landscape median	3.00	2	2		CMAQ	50,000	440,000	490,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$3,050,000**

**FEDERAL:  
\$440,000**

**TOTAL:  
\$3,490,000**

**TOTALS FOR Fountain Hills**

**LOCAL:  
\$3,050,000**

**FEDERAL:  
\$440,000**

**TOTAL:  
\$3,490,000**

**AGENCY: Gila Bend**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GBD05-201	Watermelon Rd at Old US-80	Intersection improvements	.20	2	4		STP-MAG	11,400	188,600	200,000

**TOTALS FOR FISCAL YEAR 2005**

<b>LOCAL:</b> \$11,400	<b>FEDERAL:</b> \$188,600	<b>TOTAL:</b> \$200,000
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**TOTALS FOR Gila Bend**

<b>LOCAL:</b> \$11,400	<b>FEDERAL:</b> \$188,600	<b>TOTAL:</b> \$200,000
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**AGENCY: Gilbert****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB02-801	Baseline Rd:Consolidated Canal to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	2.75	4	6	47.48	Local	4,500,000	0	4,500,000
GLB04-102	Chandler Heights Rd: Higley Rd to 180th St	Reconstruct roadway to add 1 through lane in each direction	1.50	2	4	43.20	Private	3,000,000	0	3,000,000
GLB02-204	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path	1.50				STP-TEA	50,000	500,000	550,000
GLB98-254	Elliot Rd: 156th St to 164th St	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	44.11	Private	1,000,000	0	1,000,000
GLB02-802	Elliot Rd: 164th St to Recker Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	2	4	43.56	Private	2,200,000	0	2,200,000
GLB03-905	Gilbert Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	50.69	Private	1,800,000	0	1,800,000
GLB00-001	Higley Rd: Baseline Rd to Guadalupe Rd	Reconstruct roadway to add 6 through lanes in each direction	1.00	2	6	50.82	Private	1,500,000	0	1,500,000
GLB02-803	Higley Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	44.91	Private	1,750,000	0	1,750,000
GLB00-711	Higley Rd: Pecos Rd to Germann Rd:	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	45.06	Private	1,600,000	0	1,600,000
GLB01-715	Pecos Rd: Higley Rd to Recker Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.36	Private	1,300,000	0	1,300,000
GLB02-809	Recker Rd: Guadalupe Rd to Elliot Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	41.36	Private	1,500,000	0	1,500,000
GLB00-713	Recker Rd: Williams Field Rd to Germann Rd:	Construct new 4 lane roadway	2.00	0	4	43.16	Private	2,500,000	0	2,500,000
GLB02-810	Warner Rd: 164th St to Recker Rd	Reconstruct roadway to add 2 through lanes in each direction	1.50	2	6	40.27	Private	2,500,000	0	2,500,000
GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.50				STP-TEA	50,000	500,000	550,000
GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.50				CMAQ	22,860	377,800	400,660

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$25,272,860****FEDERAL:  
\$1,377,800****TOTAL:  
\$26,650,660****FISCAL YEAR: 2003**

**AGENCY: Gilbert****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB03-101	29th Pl: Elliot Rd to 1/2 mile south	Pave dirt road	.50				CMAQ	125,000	125,000	250,000
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	46.25	Private	3,500,000	0	3,500,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	40.77	Private	1,000,000	0	1,000,000
GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	43.48	Private	2,500,000	0	2,500,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	49.26	Private	500,000	0	500,000
GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	40.95	Private	1,500,000	0	1,500,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.57	Private	1,000,000	0	1,000,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$10,125,000****FEDERAL:  
\$125,000****TOTAL:  
\$10,250,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	51.48	Private	1,500,000	0	1,500,000
GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	42.99	Local	4,500,000	0	4,500,000
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	.65	2	6	47.53	Private	850,000	0	850,000
GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	44.24	Private	1,000,000	0	1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	46.36	Private	1,300,000	0	1,300,000
GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	46.20	Private	1,300,000	0	1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	.50	2	4	45.17	Local	650,000	0	650,000

**AGENCY: Gilbert****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	36.82	Private	1,500,000	0	1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	41.56	Private	1,300,000	0	1,300,000
GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	48.18	Local	1,500,000	0	1,500,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6		CMAQ	59,840	400,660	460,500

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$15,459,840****FEDERAL:  
\$400,660****TOTAL:  
\$15,860,500****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB05-107	Eastern Canal: Baseline Rd to Olney Ave	Design and construct multi-use path	1.50				CMAQ	33,231	549,769	583,000
GLB99-706	Greenfield Rd: Knox Rd to Ray Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	44.11	Private	650,000	0	650,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	38.74	Private	2,500,000	0	2,500,000
GLB05-109	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	40.03	Private	1,500,000	0	1,500,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.91	Private	1,500,000	0	1,500,000
GLB05-110	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.43	Private	1,300,000	0	1,300,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.27	Private	1,300,000	0	1,300,000
GLB01-718	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1.00	2	4	43.06	Local	1,300,000	0	1,300,000
GLB05-112	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	42.78	Private	1,500,000	0	1,500,000

**AGENCY: Gilbert**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	.40	2	6	45.74	Private	800,000	0	800,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$12,383,231**

**FEDERAL:**  
**\$549,769**

**TOTAL:**  
**\$12,933,000**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB06-203	Gilbert Town Center	Design Traffic Management Center	.00	0	0		CMAQ	137,600	550,400	688,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade RR crossing	.50	0	2	39.13	Local	1,000,000	0	1,000,000
GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	40.77	Private	1,000,000	0	1,000,000
GLB06-201	Eastern Canal: Guadalupe Rd to Mesquite St (Santan Vista Trail phase II)	Design and construct multi-use path	1.50	4	4		CMAQ	159,000	636,000	795,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$2,296,600**

**FEDERAL:**  
**\$1,186,400**

**TOTAL:**  
**\$3,483,000**

**TOTALS FOR Gilbert**

**LOCAL:**  
**\$65,537,531**

**FEDERAL:**  
**\$3,639,629**

**TOTAL:**  
**\$69,177,160**



**AGENCY: Glendale****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN01-803	59th Ave: Camelback Rd to Beardsley Rd	Construct computerized signal system phase 1, hardware and software to interface with Peoria and Phoenix signals	11.00	5	5		CMAQ	48,165	796,835	845,000
GLN01-101	67th Ave at Bethany Home Rd	Construct raised medians, bus bays, and right turn lanes	.25	4	4		STP-AZ	110,000	477,300	587,300
GLN00-602	67th Ave: Arizona Canal to Bell Rd	Construct curb, gutter, sidewalk with frontage road, landscaping and transit improvements	1.50	4	6	57.05	Local	2,500,000	0	2,500,000
GLN99-902	75th Ave: Rose Garden to Deer Valley Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as property develops	.50	3	4	50.80	Private	500,000	0	500,000
GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk as property develops	3.00	4	4	51.70	Private	1,500,000	0	1,500,000
GLN98-801	91st Ave: Northern Ave to Maryland Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk, and landscaping as property develops	1.50	4	4		Private	1,000,000	0	1,000,000
GLN99-904	Bell Rd: 51st Ave to 55th Ave	Reconstruct to 6 lanes, curb, gutter, sidewalk and landscaping as property develops	.50	5	6	57.11	Private	1,285,000	0	1,285,000
GLN01-001	Bell Rd: 51st Ave to 83rd Ave	Install Computerized Signal System (Phase 2)	4.50	6	6		CMAQ	50,000	745,000	795,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping as property develops	2.00	4	4	52.40	Private	600,000	0	600,000
GLN02-203	Citywide	Bike Box demonstration project					STP-TEA	2,500	41,050	43,550
GLN05-108	Citywide	Design, construct and operate Glendale Traffic Management Center	104.00				CMAQ	55,119	911,881	967,000
GLN02-906	Glendale Ave: 43rd Ave to 99th Ave	Install traffic control system, Phase 3 (hardware and software); integrates with Peoria and Phoenix	7.00	4	4		CMAQ	27,000	441,000	468,000
GLN98-802	Glendale Ave: 75th Ave to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	5.00	4	6	50.37	Private	1,000,000	0	1,000,000
GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle parking					STP-TEA	520,090	498,000	1,018,090

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$9,197,874****FEDERAL:  
\$3,911,066****TOTAL:  
\$13,108,940**

**AGENCY: Glendale****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-104	55th Ave at Marshall Elementary School	Design and construct multi-use path across Thunderbird Park Diversion Channel	.34				CMAQ	17,100	282,400	299,500
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes and bike path	1.00	2	4	56.04	Local	2,600,000	0	2,600,000
GLN99-901	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping as property develops	.75	4	6	50.25	Private	500,000	0	500,000
GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.50	4	4		Local	1,500,000	0	1,500,000
GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements as property develops	1.00	2	4	45.97	Local	2,125,000	0	2,125,000
GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street as property develops	2.00	0	2	56.92	Local	2,000,000	0	2,000,000
GLN01-109	Thunderbird Paseo Park	Design and construct multi-use path across the ACDC (Thunderbird Paseo Park)					STP-TEA	32,369	272,107	304,476

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$8,774,469****FEDERAL:  
\$554,507****TOTAL:  
\$9,328,976****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN01-707	67th Ave: Williams Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as properties develops	.50	2	4	49.57	Private	2,000,000	0	2,000,000
GLN04-107	Camelback Rd: 67th to 99th Aves	Street widening to complete street improvements including curb, gutter and sidewalk as property develops.	4.00	4	4		Local	2,000,000	0	2,000,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$4,000,000****FEDERAL:  
\$0****TOTAL:  
\$4,000,000****FISCAL YEAR: 2006**

**AGENCY: Glendale**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN00-703	59th Ave: Olive St to Brown St	Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major irrigation facilities	.75	4	5	61.20	CMAQ	1,082,500	917,500	2,000,000
GLN06-202	Various locations	Install fiber optic cable & conduit to support computerized signal system	4.25	4	4		CMAQ	223,500	894,000	1,117,500
GLN06-201	Bell Rd at Skunk Creek (between 67th and 75th Aves)	Widen existing bridge to provide pedestrian and bicycle access across bridge	.10	6	6		CMAQ	25,650	424,350	450,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$1,331,650**

**FEDERAL:**  
**\$2,235,850**

**TOTAL:**  
**\$3,567,500**

**TOTALS FOR Glendale**

**LOCAL:**  
**\$23,303,993**

**FEDERAL:**  
**\$6,701,423**

**TOTAL:**  
**\$30,005,416**

**AGENCY: Goodyear****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	.43	0	2	39.46	Private	475,000	0	475,000
GDY97-310	Estrella Pkwy at Van Buren St	Install traffic signals	.00	4	4		Local	225,000	0	225,000
GDY97-311	Estrella Pkwy at Yuma Rd	Install traffic signals	.00	4	4		Private	225,000	0	225,000
GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	.50	0	3	33.20	Private	550,000	0	550,000
GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	.00	0	0		Private	225,000	0	225,000
GDY02-001C	Litchfield Rd: Indian School Rd to I-10	Construct bike path	3.00	4	4		CMAQ	14,100	232,900	247,000
GDY97-007	Litchfield Rd: MC-85 to Yuma Rd	Overlay	1.00	4	4		Local	425,000	0	425,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (first part of construction phase)	1.00				CMAQ	10,000	80,000	90,000
GDY97-316	Sarival Ave: Indian School Rd to Camelback Rd	Reconstruct 2 lanes and add 2 lanes.	1.00	2	2		Private	750,000	0	750,000
GDY99-905	Test Dr: 137th Ave to 135th Ave	Construct two lanes, curb and gutter, sidewalk and landscape.	.16	0	2	31.36	Private	170,000	0	170,000
GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, curb and gutter, sidewalk and landscape,box culvert	1.50	2	4	41.54	Private	1,200,000	0	1,200,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$4,269,100****FEDERAL:  
\$312,900****TOTAL:  
\$4,582,000****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	.30	2	3	41.08	Private	500,000	0	500,000
GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.30				CMAQ	28,000	252,000	280,000
GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.10	2	4	45.91	Local	850,000	0	850,000
GDY99-925	Yuma Rd at Sarival Ave	Install traffic signals	.00	0	0		Local	220,000	0	220,000

**AGENCY: Goodyear**

**FISCAL YEAR: 2003**

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:  
\$1,598,000**

**FEDERAL:  
\$252,000**

**TOTAL:  
\$1,850,000**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.50	0	2	44.50	Private	400,000	0	400,000
GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50				CMAQ	125,000	500,000	625,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	.50	0	4	37.67	Private	500,000	0	500,000

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:  
\$1,025,000**

**FEDERAL:  
\$500,000**

**TOTAL:  
\$1,525,000**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4		Private	1,150,000	0	1,150,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$1,150,000**

**FEDERAL:  
\$0**

**TOTAL:  
\$1,150,000**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY06-203	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (second part of construction phase)	1.00	4	4		CMAQ	20,000	180,000	200,000
GDY99-924	Yuma Rd at Bullard Ave	Install traffic signals	.00	0	0		Local	220,000	0	220,000

**AGENCY: Goodyear**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4		CMAQ	16,030	144,270	160,300
GDY06-205	Queen Creek Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2		CMAQ	25,650	424,350	450,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$281,680**

**FEDERAL:**  
**\$748,620**

**TOTAL:**  
**\$1,030,300**

**TOTALS FOR Goodyear**

**LOCAL:**  
**\$8,323,780**

**FEDERAL:**  
**\$1,813,520**

**TOTAL:**  
**\$10,137,300**

**AGENCY: Guadalupe**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL98-831	Calle Magdalena: Calle Maravilla to Avenida del Yaqui	Construct sidewalk and landscaping	.25				STP-TEA	45,000	180,000	225,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$45,000**

**FEDERAL:  
\$180,000**

**TOTAL:  
\$225,000**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2		STP-MAG	3,000	47,000	50,000

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:  
\$3,000**

**FEDERAL:  
\$47,000**

**TOTAL:  
\$50,000**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	.60	2	2		CMAQ	340,000	500,000	840,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$340,000**

**FEDERAL:  
\$500,000**

**TOTAL:  
\$840,000**

**TOTALS FOR Guadalupe**

**LOCAL:  
\$388,000**

**FEDERAL:  
\$727,000**

**TOTAL:  
\$1,115,000**

**AGENCY: Litchfield Park**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
LPK98-801	Litchfield Rd Bypass: Indian School Rd to City of Goodyear	Construct multi-use path and artwork	.50				STP-TEA	35,000	140,000	175,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$35,000**

**FEDERAL:  
\$140,000**

**TOTAL:  
\$175,000**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
LPK05-101	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	.20				CMAQ	53,850	886,420	940,270

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$53,850**

**FEDERAL:  
\$886,420**

**TOTAL:  
\$940,270**

**TOTALS FOR Litchfield Park**

**LOCAL:  
\$88,850**

**FEDERAL:  
\$1,026,420**

**TOTAL:  
\$1,115,270**



**AGENCY: MAG****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG02-139	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG02-013	Regionwide	MAG telecomms project - additional sites (Year 1 of 3)					CMAQ	0	240,000	240,000
MAG01-010	Regionwide	MAG telecomms project - outreach to underserved populations (Year 1 of 3)					CMAQ	0	250,000	250,000
MAG01-011	Regionwide	MAG telecomms project - small town connections (Year 3 of 3)					CMAQ	0	30,000	30,000
MAG01-012	Regionwide	MAG telecomms project - training and marketing (Year 3 of 6)					CMAQ	0	400,000	400,000
MAG02-106	Regionwide	Pedestrian design assistance (FY 2002)					CMAQ	8,000	125,000	133,000
MAG02-017	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	60,000	960,000	1,020,000
MAG02-905	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG02-905A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG02-906R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2002)					STP-MAG	100,127	1,656,480	1,756,607
MAG02-142	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$168,127****FEDERAL:  
\$5,366,480****TOTAL:  
\$5,534,607****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG03-140	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (FY 2003)					CMAQ	0	240,000	240,000
MAG03-111	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2003)					CMAQ	0	200,000	200,000

**AGENCY: MAG****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)					CMAQ	0	450,000	450,000
MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)					CMAQ	0	250,000	250,000
MAG03-114	Regionwide	MAG/RPTA Telework Outreach Program (FY 2003)					CMAQ	0	300,000	300,000
MAG03-115	Regionwide	Pedestrian design assistance (FY 2003)					CMAQ	8,000	125,000	133,000
MAG03-018R	Regionwide	Purchase PM-10 certified street sweepers (FY 2003)					CMAQ	90,000	1,460,000	1,550,000
MAG03-910	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG03-910A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG03-911R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2003)					STP-MAG	102,800	1,700,000	1,802,800
MAG03-143	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000
MAG03-912	Various locations	Advance design of programmed bicycle projects					CMAQ	5,000	75,000	80,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$205,800****FEDERAL:  
\$6,505,000****TOTAL:  
\$6,710,800****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG04-117	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG04-119	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2004)					CMAQ	0	200,000	200,000
MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)					CMAQ	0	250,000	250,000
MAG04-120	Regionwide	MAG/RPTA Telework Outreach Program (FY 2004)					CMAQ	0	300,000	300,000

**AGENCY: MAG****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)					CMAQ	90,000	1,460,000	1,550,000
MAG04-121	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG04-121A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)					STP-MAG	102,800	1,700,000	1,802,800
MAG04-144	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$192,800****FEDERAL:  
\$5,615,000****TOTAL:  
\$5,807,800****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG05-124	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG05-126	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2005)					CMAQ	0	200,000	200,000
MAG05-127	Regionwide	MAG/RPTA Telework Outreach Program (FY 2005)					CMAQ	0	300,000	300,000
MAG05-130	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	120,000	1,920,000	2,040,000
MAG05-128	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG05-128A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG05-129R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)					STP-MAG	90,700	1,500,000	1,590,700
MAG05-145	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

**AGENCY: MAG**

**FISCAL YEAR: 2005**

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$210,700**

**FEDERAL:  
\$5,625,000**

**TOTAL:  
\$5,835,700**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG06-205	Regionwide	Capitol rideshare program		0	0		CMAQ	0	135,000	135,000
MAG06-206	Regionwide	Coordinate regional smart corridors					CMAQ	16,000	250,000	266,000
MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ share)		0	0		CMAQ	400,000	1,600,000	2,000,000
MAG06-211	Regionwide	MAG/RPTA Telework Outreach Program (FY 2006)					CMAQ	0	300,000	300,000
MAG06-208	Regionwide	Purchase PM-10 certified street sweepers		0	0		CMAQ	60,000	960,000	1,020,000
MAG06-210	Regionwide	Regional rideshare program					CMAQ	0	660,000	660,000
MAG06-204R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2006)					STP-MAG	90,700	1,500,000	1,590,700
MAG06-209	Regionwide	Travel reduction program		0	0		CMAQ	0	910,000	910,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:  
\$566,700**

**FEDERAL:  
\$6,315,000**

**TOTAL:  
\$6,881,700**

**TOTALS FOR MAG**

**LOCAL:  
\$1,344,127**

**FEDERAL:  
\$29,426,480**

**TOTAL:  
\$30,770,607**

**AGENCY: Maricopa County****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA01-767	107th Ave: Rose Garden Ln to Jomax Rd	Pave dirt road with 4" AC	1.75	2	2		Local	2,798,500	0	2,798,500
MMA02-209	Deer Valley Rd Bridge at New River	Construct a 4 lane bridge to replace a 2 lane low water crossing	.20	2	4	60.86	BR	2,017,000	1,000,000	3,017,000
MMA98-474	Estrella Interim Loop: Grand Ave to Lake Pleasant Rd (Phase 2)	Construct 4 lanes to Elmirage Rd and 2 lanes to Lake Pleasant Rd & bridge.	8.30	0	2	43.60	Local	17,097,000	0	17,097,000
MMA03-910	Gilbert Rd: McDowell Rd to SR-87	Widen roadway from 2 to 4 lanes and construct a bridge across the Salt River.	3.00	2	4	56.66	Local	34,111,000	0	34,111,000
MMA04-115	Guadalupe Rd: Greenfield Rd to Higley Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	47.26	Local	650,000	0	650,000
MMA02-210	Loop 303: McDowell Rd to Indian School Rd	Widen roadway from 2 to 4 lanes	1.80	2	4	42.72	Local	2,210,000	0	2,210,000
MMA02-201	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA96-411	McDowell Rd: Pima Fwy to Alma School Rd (Phase 2)	Reconstruct roadway	1.70	4	4		Local	7,032,000	0	7,032,000
MMA01-101	Power Rd Bridge at Queen Creek Wash	Construct new bridge, widen from 2 to 6 lanes	.03	2	6		Local	990,000	0	990,000
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	.22	2	4		Local	304,000	0	304,000
MMA01-001	Regionwide	Install AzTech CCTV Program (Phase 2)		4	4		CMAQ	100,000	400,000	500,000
MMA01-002	Regionwide	Install AzTech Smart Corridor Program (Phase 2)		4	4		CMAQ	68,400	1,131,600	1,200,000
MMA02-003	Regionwide	Install AzTech Variable Message Signs (Phase 3)		4	4		CMAQ	100,000	200,000	300,000
MMA02-111	Regionwide	Work links program					CMAQ	45,315	749,685	795,000
MMA01-798	Ten arterial streets in the MAG region	Establish traffic signal operations, as manifested by the Magic study and needs assessment	30.00				Local	250,000	0	250,000
MMA02-005R	Various locations	Paving of dirt roads (FY 2002)	24.56				CMAQ	2,170,000	3,970,000	6,140,000
MMA02-833	Villages at Desert Hills: roadway link G	Construct new 4 lane roadway with bike lanes	2.43	0	4	39.68	Private	3,707,900	0	3,707,900

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$73,951,115****FEDERAL:  
\$7,451,285****TOTAL:  
\$81,402,400**

**AGENCY: Maricopa County****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.50	2	4	44.92	Local	3,358,000	0	3,358,000
MMA02-906	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)	2.10	2	4	38.60	Local	601,000	0	601,000
MMA03-211	Gilbert Rd: Thomas to SR 87	Widen roadway from 2 to 4 lanes and construct a low water crossing across the Salt River.	3.00	2	4	55.57	Local	11,975,000	0	11,975,000
MMA03-911	Gilbert Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 6 lanes	1.00	2	6	54.37	Local	2,086,000	0	2,086,000
MMA03-202	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA02-112	Riggs Rd: I-10 to Price Rd	Widen the roadway from 2 to 4 lanes	1.25	2	4	52.05	Local	1,695,000	0	1,695,000
MMA03-006	Various locations	Paving of dirt roads (FY 2003)	12.00				CMAQ	3,077,500	3,077,500	6,155,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$23,092,500****FEDERAL:  
\$3,077,500****TOTAL:  
\$26,170,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	2		Local	2,729,000	0	2,729,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	.50	2	2		Local	970,000	0	970,000
MMA04-114	Bell Road: Grand Ave to Loop 101	Real-time Traffic Coordination and Messaging System	6.50				CMAQ	75,000	775,000	850,000
MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1.00	2	4	42.28	Local	717,000	0	717,000
MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1.00	2	4	41.71	Local	680,000	0	680,000
MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4.00	2	4	40.69	Local	11,025,000	0	11,025,000
MMA01-785	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 to 6 lanes (participate with Gilbert)	.50	2	6	40.95	Local	1,050,000	0	1,050,000

**AGENCY: Maricopa County****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	50.49	Local	2,245,000	0	2,245,000
MMA04-203	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2.00	2	4	39.11	Local	550,000	0	550,000
MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3.00	2	4	49.73	Local	4,500,000	0	4,500,000
MMA00-762	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 to 4 lanes	1.00	2	4	42.23	Local	1,948,000	0	1,948,000
MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes. Gilbert is the lead agency MCDOT is an IGA partner.	1.00	4	6	41.28	Local	530,000	0	530,000
MMA04-212	Various locations	Paving of dirt roads (FY 2004)	4.12	2	2		CMAQ	1,000,000	1,000,000	2,000,000
MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2.00	2	6	40.17	Local	530,000	0	530,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$28,849,000****FEDERAL:  
\$1,775,000****TOTAL:  
\$30,624,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-903	51st Ave: Baseline Rd to Broadway	Widen roadway from 2 lanes to 4	2.00	2	4	48.58	Local	11,037,000	0	11,037,000
MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	.75	4	6	48.64	Local	2,407,000	0	2,407,000
MMA04-116	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	1.33	2	4	36.00	Local	2,600,000	0	2,600,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	44.65	Local	4,052,000	0	4,052,000
MMA05-204	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA05-214	Various locations	Paving of dirt roads (FY 2005)	4.44	2	2		CMAQ	1,000,000	1,000,000	2,000,000

**AGENCY: Maricopa County**

**FISCAL YEAR: 2005**

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$21,396,000**

**FEDERAL:**  
**\$1,000,000**

**TOTAL:**  
**\$22,396,000**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA06-205	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA06-206	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.25	4	4		CMAQ	533,314	494,870	1,028,184
MMA02-838	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	39.46	Local	8,564,000	0	8,564,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	41.83	Local	2,240,000	0	2,240,000
MMA06-207	Regionwide	Construct AzTech smart corridors, phase 3 (design-build)	43.10	5	5		CMAQ	600,000	1,350,000	1,950,000
MMA06-208R	Various locations	Paving of dirt roads (FY 2006)	13.31	2	2		CMAQ	1,000,000	1,000,000	2,000,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$13,237,314**

**FEDERAL:**  
**\$2,844,870**

**TOTAL:**  
**\$16,082,184**

**TOTALS FOR Maricopa County**

**LOCAL:**  
**\$160,525,929**

**FEDERAL:**  
**\$16,148,655**

**TOTAL:**  
**\$176,674,584**



**AGENCY: Mesa****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES02-201	Broadway Rd: Power Rd to Sossaman Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	60.30	Local	2,500,000	0	2,500,000
MES98-583	Broadway Rd: RWCD Canal to Power Rd	Widen roadway from 4 to 6 lanes	1.50	4	6	46.51	Local	2,390,000	0	2,390,000
MES96-002	Broadway Rd: Signal Butte Rd to Crismon	Widen roadway, add 1 eastbound lane	1.00	2	3	61.38	Private	300,000	0	300,000
MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4		CMAQ	27,075	447,925	475,000
MES01-101	Crismon Rd: US-60 to Baseline Rd	Widen roadway from 2 to 4 lanes	.50	2	4	55.87	Private	343,000	0	343,000
MES99-001	Dobson Rd: US-60 to Southern Ave	Widen roadway, add northbound right turn lane into MCC	.50	6	6	59.46	Local	500,000	0	500,000
MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with MCDOT)	4.00	4	6	59.17	Local	2,400,000	0	2,400,000
MES02-811	Ellsworth Rd: Germann Rd to Guadalupe Rd	Widen roadway from 2 to 4 lanes (with MCDOT)	6.00	2	4	52.87	Local	1,500,000	0	1,500,000
MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	.50	4	6	49.33	Private	300,000	0	300,000
MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with MCDOT)	1.50	2	4	55.80	Local	1,000,000	0	1,000,000
MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	.50	2	4	47.70	Private	343,000	0	343,000
MES01-107	Greenfield Rd: McDowell Rd to Red Mountain Fwy	Widen roadway from 2 to 4 lanes	1.00	2	4	45.06	Local	2,525,000	0	2,525,000
MES00-712	Main St at Alma School Rd	Construct dual left turn lanes	.40	6	6	70.89	Local	700,000	0	700,000
MES01-004	McDowell Rd: Val Vista to Greenfield	Widen roadway from 2 to 4 lanes (combines projects MES03-919 and MES02-812)	1.00	2	4	61.28	Local	2,100,000	0	2,100,000
MES99-617	McKellips Rd: 77th Pl to Hawes Rd	Widen roadway, add 1 westbound lane	.75	2	3	49.62	Private	450,000	0	450,000
MES02-202	Mesa Dr at University Dr	Add dual left turn lanes and widen approaches	.25	4	6	60.62	Local	4,800,000	0	4,800,000
MES01-718	Pecos Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1.00	0	4	46.38	Local	1,500,000	0	1,500,000
MES01-719	Pecos Rd: Power Rd to Sossaman	Construct new 4 lane roadway	1.00	0	4	46.25	Local	1,600,000	0	1,600,000
MES01-720	Pecos Rd: Sossaman Rd to Hawes	Construct new 4 lane roadway	1.00	0	4	46.38	Local	1,500,000	0	1,500,000
MES02-116	Power Rd: Baseline Rd to Guadalupe Rd	Widen roadway from 4 to 6 lanes (with MCDOT)	1.00	4	6	62.92	Local	3,000,000	0	3,000,000
MES01-721	Ray Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1.00	0	4	46.38	Local	1,500,000	0	1,500,000
MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1.00	0	4	46.38	Local	1,500,000	0	1,500,000

**AGENCY: Mesa****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES01-111	Recker Rd: Thomas Rd to McDowell Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	49.38	Local	1,375,000	0	1,375,000
MES01-112	Signal Butte Rd: Baseline Rd to US-60	Widen roadway from 2 to 4 lanes	.50	2	4	57.32	Private	343,000	0	343,000
MES04-206	Signal Butte Rd: Elliot Rd to 0.5 miles north of Guadalupe Rd	Construct new two lane roadway	1.50	0	2	69.77	Local	200,000	0	200,000
MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	.40	6	6	59.64	Local	950,000	0	950,000
MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	.20	6	6	60.74	Private	575,000	0	575,000
MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications) including integration with Gilbert	6.50	4	4		CMAQ	20,520	339,480	360,000
MES00-717	Various locations	Accelerate freeway construction					Local	10,000,000	0	10,000,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:**  
**\$46,241,595****FEDERAL:**  
**\$787,405****TOTAL:**  
**\$47,029,000****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES03-913	Broadway Rd: Dobson Rd to Alma School Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	66.09	Local	3,645,000	0	3,645,000
MES03-117	Center St: McKellips Rd to Lehi Rd	Widen roadway from 2 to 4 lanes	.50	2	4	56.58	Local	734,000	0	734,000
MES96-003	Hawes Rd: McKellips Rd to Hermosa Vista Dr	Widen roadway, add 1 northbound lane	.50	2	3	51.20	Private	300,000	0	300,000
MES03-918	Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment	Widen roadway from 2 to 6 lanes	1.00	2	6	46.45	Local	1,500,000	0	1,500,000
MES03-118	Longmore at Baseline Rd	Widen intersection to accomodate dual left turn lanes	.10	7	8		Local	575,000	0	575,000
MES03-119	McDowell Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	58.50	Local	686,000	0	686,000
MES03-120	McDowell Rd: Recker Rd to Power Rd	Widen roadway to add one additional through lane in each direction, including continuous left turn lane	1.00	2	5	53.89	Local	1,710,000	0	1,710,000
MES03-121C	McKellips Rd: Gilbert Rd to Power Rd	Install smart corridor traffic control system	6.00				CMAQ	200,000	1,250,000	1,450,000

**AGENCY: Mesa****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES99-619	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway, add 1 eastbound lane	1.00	2	3	49.74	Private	600,000	0	600,000
MES99-620	Meridian Dr: Baseline Rd to Guadalupe Rd	Construct new 2 lane roadway	1.00	0	2	50.19	Private	600,000	0	600,000
MES99-621	Power Rd: Adobe Rd to McDowell Rd	Widen roadway from 4 to 6 lanes	2.50	4	6	55.82	Local	4,310,000	0	4,310,000
MES99-911	Signal Butte Rd: Guadalupe Rd to Paloma Ave	Widen roadway from 2 to 4 lanes	.50	2	4	45.75	Private	600,000	0	600,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	34.33	Local	1,000,000	0	1,000,000
MES97-564	Sossaman Rd: Southern Ave to US-60	Widen roadway, add 1 southbound lane	.50	4	5	53.03	Private	300,000	0	300,000
MES03-123	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2.00	0	4	41.66	Local	2,470,000	0	2,470,000
MES03-012	University Dr: Country Club Dr to Mesa Dr	Widen roadway from 4 to 6 lanes	1.00	4	6	67.25	Local	10,000,000	0	10,000,000
MES03-124	Various locations	Pave dirt roads (phase 1)	2.49				CMAQ	125,000	500,000	625,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$29,355,000****FEDERAL:  
\$1,750,000****TOTAL:  
\$31,105,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES04-125	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50				CMAQ	600,000	1,100,000	1,700,000
MES98-584	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	.20	6	6	54.30	Local	2,500,000	0	2,500,000
MES04-126	Higley Rd: Broadway Rd to Main St	Widen roadway from 4 to 6 lanes	.50	4	6	57.17	Local	6,500,000	0	6,500,000
MES97-565	Southern Ave: Country Club to Mesa Dr and Mesa Dr from US-60 to Southern Ave	Widen roadway from 4 to 6 lanes	3.00	4	6	70.28	Local	12,500,000	0	12,500,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$22,100,000****FEDERAL:  
\$1,100,000****TOTAL:  
\$23,200,000****FISCAL YEAR: 2005**

**AGENCY: Mesa**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES01-108	Guadalupe Rd at Dobson Rd	Widen intersection to accomodate dual left turn lanes in all directions	.10	4	6	53.59	Local	3,300,000	0	3,300,000
MES00-713	Mesa Dr: Southern to University Dr	Widen roadway from 4 to 6 lanes	4.00	4	6	63.07	Local	16,000,000	0	16,000,000
MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50				CMAQ	94,200	1,558,000	1,652,200
MES00-715	University Dr: Tempe Canal to Alma School Rd	Widen roadway from 4 to 6 lanes	1.25	4	6	53.31	Local	10,000,000	0	10,000,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$29,394,200**

**FEDERAL:**  
**\$1,558,000**

**TOTAL:**  
**\$30,952,200**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES06-203	Pepper Pl: Lewis St to Robson St	Construct multi-use path	.50	2	2		CMAQ	23,054	381,401	404,455

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$23,054**

**FEDERAL:**  
**\$381,401**

**TOTAL:**  
**\$404,455**

**TOTALS FOR Mesa**

**LOCAL:**  
**\$127,113,849**

**FEDERAL:**  
**\$5,576,806**

**TOTAL:**  
**\$132,690,655**

**AGENCY: Paradise Valley**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PVY05-101C	Tatum Blvd at McDonald Dr (construction phase)	Re-align intersection	.50				CMAQ	450,000	1,800,000	2,250,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$450,000**

**FEDERAL:**  
**\$1,800,000**

**TOTAL:**  
**\$2,250,000**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PVY06-201	Lincoln Dr: 32nd St to Invergordon Rd	Construct multi-use path on south side of Lincoln Dr	4.00	4	4		CMAQ	100,000	500,000	600,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$100,000**

**FEDERAL:**  
**\$500,000**

**TOTAL:**  
**\$600,000**

**TOTALS FOR Paradise Valley**

**LOCAL:**  
**\$550,000**

**FEDERAL:**  
**\$2,300,000**

**TOTAL:**  
**\$2,850,000**

**AGENCY: Peoria**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO97-702	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen, pave, curb and gutter	1.00	2	4	48.67	Private	700,000	0	700,000
PEO99-720	75th Ave: Thunderbird Rd to Skunk Creek	Widen, pave, curb, gutter and sidewalk	1.70	2	4	50.47	Private	1,000,000	0	1,000,000
PEO97-706	83rd Ave at Acoma Dr	Install new traffic signals	.10				Local	120,000	0	120,000
PEO01-001	83rd Ave at Bell Rd	Intersection improvements: add auxiliary lanes	.10	7	8		Local	300,000	0	300,000
PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	.30	4	4	43.42	CMAQ	100,000	565,800	665,800
PEO96-014	87th Ave at Cactus Rd	Install new traffic signals	.20				Local	100,000	0	100,000
PEO97-711	91st Ave at Westbrook Pkwy	Install new traffic signals	.10				Local	120,000	0	120,000
PEO01-002	99th Ave: Rose Garden Ln to Beardsley Ave	Widen road	.50	2	3	43.88	Local	770,000	0	770,000
PEO02-810	Beardsley Rd: 111th Ave to 115th Ave	Paving, curb and gutter	.50	0	2	47.53	Private	600,000	0	600,000
PEO02-004	Citywide	Design and construct Traffic Signal Interconnect System (Phase III)					CMAQ	57,000	943,000	1,000,000
PEO99-806	Deer Valley Rd: 79th Ave to 75th Ave	Widen, pave, curb and gutter	.50	2	4	51.23	Private	250,000	0	250,000
PEO02-203	Loop 101 Trail: Peoria Ave to Grand Ave	Construct multi-use path	1.00				STP-TEA	23,240	376,760	400,000
PEO96-023	Mountain View Rd: 79th Ave to 85th Ave	Paving	.75	0	2		Local	400,000	0	400,000
PEO02-005	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00				CMAQ	41,751	690,722	732,473
PEO97-002	Paradise Ln: 73rd Ave to 75th Ave	Paving, curb and gutter, sidewalk and landscape	.25	0	4	29.17	Local	250,000	0	250,000
PEO96-684	Pinnacle Peak Rd: 107th Ave to Lake Pleasant Rd	Construct new 2 lane roadway	1.00	0	2	45.98	Local	740,000	0	740,000
PEO98-003	Pinnacle Vista Dr: Lake Pleasant Rd to 83rd Ave	Widen, pave, curb, gutter, sidewalk and landscape	1.50	0	2	50.42	Private	850,000	0	850,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$6,421,991**

**FEDERAL:  
\$2,576,282**

**TOTAL:  
\$8,998,273**

**FISCAL YEAR: 2003**

**AGENCY: Peoria****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO96-659	111th Ave: Northern Ave to Griswold Rd	Widen, pave, curb, gutter, sidewalk and landscape	.20	2	3	42.55	Private	170,000	0	170,000
PEO97-683	71st Ave: Corrine Dr to Sweetwater Ave	Widen, pave, curb, gutter and sidewalk	.10	2	4	23.65	Local	75,000	0	75,000
PEO96-008	79th Ave: Thunderbird to Acoma Dr	Widen, pave, curb and gutter	.50	2	4	48.05	Private	400,000	0	400,000
PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	.50				Local	200,000	0	200,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	53.80	Local	495,000	0	495,000
PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	.80	2	3	52.43	Local	1,100,000	0	1,100,000
PEO99-731	95th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	0	2	46.32	Private	1,320,000	0	1,320,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101.	1.00	0	2		Local	6,200,000	0	6,200,000
PEO99-736	Butler Dr: 93rd Ave to 97th Ave	Widen, pave, curb and gutter	.50	2	4	48.33	Private	290,000	0	290,000
PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	.83	2	2		CMAQ	60,000	845,000	905,000
PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3.00	2	4	49.45	Local	9,500,000	0	9,500,000
PEO96-679	Northern Ave: 109th Ave to 111th Ave	Widen, pave, curb, gutter, sidewalk and landscape	.30	2	4	48.73	Private	135,000	0	135,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$19,945,000****FEDERAL:  
\$845,000****TOTAL:  
\$20,790,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	44.57	Local	137,500	0	137,500
PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add a WB to NB right turn and an additional SB to EB left turn lane	.50	4	4	54.55	CMAQ	100,000	1,400,000	1,500,000
PEO98-703	Cactus Rd: 87th Ave to 91st Ave	Widen, pave, curb, gutter, sidewalk and landscape	.50	2	4	54.58	Local	350,000	0	350,000

**AGENCY: Peoria****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Paving, shoulder and canal bridge	1.50	2	2	49.32	Private	1,705,000	0	1,705,000
PEO04-103	Citywide	Interconnect traffic signal system					CMAQ	57,000	943,000	1,000,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	.70	0	2	47.68	Private	600,000	0	600,000
PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00				CMAQ	43,166	714,123	757,289
PEO99-747	Olive Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	4		Local	200,000	0	200,000
PEO99-748	Peoria Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	56.31	Local	137,500	0	137,500

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$3,330,166****FEDERAL:  
\$3,057,123****TOTAL:  
\$6,387,289****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO98-699	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	.50	0	2	37.98	Private	250,000	0	250,000
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and overlay	.60	2	4	37.87	Local	420,000	0	420,000
PEO97-721	85th Ave at Monroe St	Install new traffic signals	.10				Local	120,000	0	120,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	.25	2	4	39.13	Local	400,000	0	400,000
PEO99-733	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	50.27	Private	800,000	0	800,000
PEO99-734	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	.80	2	4	48.95	Private	400,000	0	400,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	3.00	0	4	49.66	Private	5,000,000	0	5,000,000
PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	1.00	0	2	48.97	Local	740,000	0	740,000
PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave	Widen, paving, shoulder	2.00	0	2	49.55	Private	1,200,000	0	1,200,000
PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	49.49	Private	2,000,000	0	2,000,000



**AGENCY: Peoria****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO98-706	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2.00	2	4	49.09	Local	6,125,000	0	6,125,000
PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen, pave, curb, gutter and median	1.00	2	4	47.63	Local	3,500,000	0	3,500,000
PEO97-695	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2.00	2	4	49.09	Local	6,125,000	0	6,125,000
PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	.50	2	4	40.36	Private	290,000	0	290,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	49.43	Private	2,200,000	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	49.49	Private	2,000,000	0	2,000,000
PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	.50	0	2	48.37	Private	275,000	0	275,000
PEO97-719	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2.00	0	2	49.48	Private	1,400,000	0	1,400,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	3.00	0	4	49.52	Private	6,000,000	0	6,000,000
PEO98-709	Sweetwater Ave: 87th Ave to 91st Ave	Paving, curb and gutter, sidewalk and landscape	.50	0	2	47.47	Private	180,000	0	180,000
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	7.00	0	4	50.47	Private	7,000,000	0	7,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	1.75	0	4	49.30	Private	1,750,000	0	1,750,000
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape and bike lane	1.00	0	4	48.00	Private	1,100,000	0	1,100,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	1.50	0	2	48.50	Private	1,500,000	0	1,500,000

**TOTALS FOR FISCAL YEAR 2005****LOCAL:  
\$50,775,000****FEDERAL:  
\$0****TOTAL:  
\$50,775,000****FISCAL YEAR: 2006**

**AGENCY: Peoria**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen, pave, curb and gutter	.50	2	4	50.25	Local	160,000	0	160,000
PEO06-202	91st Ave at Olive Ave	Improve Olive Ave intersection		2	2		CMAQ	400,000	800,000	1,200,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	33.41	Local	154,000	0	154,000
PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen, pave, curb and gutter	.30	2	4	47.52	Private	150,000	0	150,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen, pave, curb and gutter	.30	2	4	35.14	Local	135,000	0	135,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:  
\$999,000**

**FEDERAL:  
\$800,000**

**TOTAL:  
\$1,799,000**

**TOTALS FOR Peoria**

**LOCAL:  
\$81,471,157**

**FEDERAL:  
\$7,278,405**

**TOTAL:  
\$88,749,562**

**AGENCY: Phoenix****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	.50	2	3	58.25	Private	350,000	0	350,000
PHX02-130	19th Ave: Happy Valley Rd to Jomax Rd	Construct west half of roadway adding three new lanes	1.00	0	2	48.88	Local	2,420,000	0	2,420,000
PHX02-131	23rd Ave: Happy Valley Rd to Jomax Rd	Construct east half of roadway adding two new lanes	1.00	2	4	48.88	Local	2,420,000	0	2,420,000
PHX00-721C	29th Ave at the Arizona Canal (construction phase)	Construct bicycle underpass	.20	6	6		CMAQ	294,300	305,700	600,000
PHX01-012C	43rd Ave at the ACDC (construction phase)	Construct bicycle underpass	.30	5	5		CMAQ	96,900	1,603,100	1,700,000
PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	45.77	Private	2,400,000	0	2,400,000
PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	48.57	Private	2,400,000	0	2,400,000
PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.50	0	2	51.65	Private	1,000,000	0	1,000,000
PHX02-132	75th Ave at Van Buren St	Improve intersection	.20	2	2		Local	1,500,000	0	1,500,000
PHX00-601	7th Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section	1.00	4	4		Local	1,600,000	0	1,600,000
PHX02-241	7th Ave: Indian School Rd to Camelback Rd	Provide pedestrian amenities	1.00				STP-TEA	50,000	500,000	550,000
PHX02-908	7th Ave: Pima Fwy to Deer Valley Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	45.64	Local	1,500,000	0	1,500,000
PHX02-015	99th Ave: Lower Buckeye Rd to Durango St	Add 1 southbound lane	.50	2	3	52.11	Private	350,000	0	350,000
PHX01-748	Baseline Rd: 27th Ave to 7th Ave	Reconstruct to 74' cross section adding 2 new lanes, Project under construction, payment to McDOT	2.00	2	4	55.76	Local	8,500,000	0	8,500,000
PHX00-040	Bell Rd: 64th St to Scottsdale Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	4	6	62.79	Local	3,600,000	0	3,600,000
PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new lanes	.80	2	4	57.07	Private	1,000,000	0	1,000,000
PHX01-103	Chandler Blvd: 31st Ave to 27th Ave	Construct 2 lane roadway	.50	0	2	46.78	Private	400,000	0	400,000
PHX02-909	Deer Valley Rd: 19th Ave to 7th Ave	Reconstruct to 94' cross section adding 4 new lanes	1.00	2	6	56.71	Local	2,500,000	0	2,500,000
PHX02-910	Deer Valley Rd: 35th Ave to I-17 Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.25	2	4	51.47	Local	2,500,000	0	2,500,000

**AGENCY: Phoenix**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-809	Deer Valley Rd: I-17 Fwy to 19th Ave	Reconstruct to 94' cross section adding 2 new lanes	.75	4	6	63.48	Local	2,400,000	0	2,400,000
PHX02-016	Downtown Phoenix Area	Construct Downtown Traffic Management System (Phase 2)	15.00	4	4	66.38	CMAQ	57,000	943,000	1,000,000
PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety					STP-TEA	12,920	213,746	226,666
PHX01-906	Greenway Rd: I-17 to 19th Ave	Add pavement overlay and landscaping	1.00	4	4		Local	1,200,000	0	1,200,000
PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.50	2	3	51.26	Private	1,800,000	0	1,800,000
PHX02-133	Happy Valley Rd: I-17 to 19th Ave	Reconstruct roadway adding two new lanes	.80	2	4	53.95	Local	2,750,000	0	2,750,000
PHX02-134	Jomax Rd: 23rd Ave to 19th Ave	Construct east half of roadway adding two new lanes	.50	0	2	46.95	Local	1,210,000	0	1,210,000
PHX02-018	Lower Buckeye Rd: 105th Ave to 99th Ave	Add 1 westbound lane	.75	2	3	48.12	Private	500,000	0	500,000
PHX01-014RW	Maryland Ave at I-17	Acquire ROW for bicycle overpass	.30	5	5		CMAQ	57,000	943,000	1,000,000
PHX97-798	Tatum Blvd: Thunderbird Rd to Greenway Rd	Reconstruct to 84' cross section	1.00	6	6		Local	750,000	0	750,000
PHX00-604	Union Hills Dr: 40th St to Tatum Blvd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	66.38	Local	2,400,000	0	2,400,000
PHX02-814	Various locations	Contingency for inflation					Local	167,423	0	167,423
PHX02-201	Various locations	Design of 50 miles of fiber optic cable for traffic signals	50.00	7	7		Local	600,000	0	600,000
PHX02-821	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX02-820	Various locations	Install new traffic signals					Local	726,200	0	726,200
PHX02-817	Various locations	Maintenance					Local	16,390,016	0	16,390,016
PHX02-818	Various locations	Microseal arterial streets					Local	1,000,000	0	1,000,000
PHX02-819	Various locations	Mid-block street lighting					Local	800,000	0	800,000
PHX02-824	Various locations	Modernize traffic signals					Local	4,168,700	0	4,168,700
PHX02-811	Various locations	Overlay arterial streets					Local	3,050,000	0	3,050,000
PHX02-816	Various locations	Overlay local streets					Local	8,050,000	0	8,050,000

**AGENCY: Phoenix****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-105	Various locations	Pave dirt shoulders (phase 1)	32.00				CMAQ	830,000	830,000	1,660,000
PHX02-812	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX02-813	Various locations	Repair bridge					STP-RR	150,000	100,000	250,000
PHX02-822	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX02-106	Various locations	Street Modernization projects - improving local and collector streets					Local	3,000,000	0	3,000,000
PHX02-825	Various locations - Arterial streets	Street lighting					Local	700,000	0	700,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$90,550,459****FEDERAL:  
\$5,438,546****TOTAL:  
\$95,989,005****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-911	51st Ave: Buckeye Rd to Van Buren St	Reconstruct to 74' cross section	1.00	4	4		Local	2,600,000	0	2,600,000
PHX03-202	75th Ave: Van Buren St to Papago Fwy	Reconstruct to 64' cross section adding 2 new lanes	.75	2	4	68.87	Local	1,753,000	0	1,753,000
PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	64.55	Local	2,800,000	0	2,800,000
PHX03-203	Central City South, Phase I	Install sidewalks	.00	2	2		Local	584,000	0	584,000
PHX03-204	Deer Valley Rd: 7th Ave to 7th St	Reconstruct to 94' Section adding 4 new through lanes	1.00	2	6	63.57	Local	2,921,000	0	2,921,000
PHX03-205	Happy Valley Rd: 35th Ave to I-17	Reconstruct to 94' cross section adding 4 new lanes	1.00	2	6	66.45	Local	10,590,000	0	10,590,000
PHX01-014CR	Maryland Ave at I-17	Construct bicycle overpass	.30				CMAQ	96,900	1,603,100	1,700,000
PHX01-731	McDowell Rd: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	56.26	Local	2,500,000	0	2,500,000
PHX01-732	Pinnacle Peak Rd: 35th Ave to I-17	Reconstruct to 74' cross section adding 2 new lanes	1.10	2	4	55.67	Local	2,600,000	0	2,600,000

**AGENCY: Phoenix****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-810	Southern Ave: 19th Ave to 7th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	57.36	Local	2,500,000	0	2,500,000
PHX03-916	Various locations	Contingency for inflation					Local	2,439,415	0	2,439,415
PHX03-917	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX03-919	Various locations	Install new traffic signals					Local	748,500	0	748,500
PHX03-206	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50.00	7	7		Local	1,800,000	0	1,800,000
PHX03-920	Various locations	Maintenance					Local	16,390,016	0	16,390,016
PHX03-921	Various locations	Microseal arterial streets					Local	1,000,000	0	1,000,000
PHX03-922	Various locations	Mid-block street lighting					Local	800,000	0	800,000
PHX03-923	Various locations	Modernize traffic signals					Local	4,240,900	0	4,240,900
PHX03-924	Various locations	Overlay arterial streets					Local	3,050,000	0	3,050,000
PHX03-925	Various locations	Overlay local streets					Local	8,050,000	0	8,050,000
PHX03-107	Various locations	Pave dirt shoulders (phase 2)	32.00				CMAQ	830,000	830,000	1,660,000
PHX03-926	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX03-927	Various locations	Repair bridge					STP-RR	150,000	100,000	250,000
PHX03-928	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX03-108	Various locations	Street Modernization projects - improving local and collector streets		2	2		Local	3,000,000	0	3,000,000
PHX03-929	Various locations - Arterial streets	Street lighting					Local	650,000	0	650,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$74,993,731****FEDERAL:  
\$2,533,100****TOTAL:  
\$77,526,831****FISCAL YEAR: 2004**

**AGENCY: Phoenix****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	61.80	Local	2,278,000	0	2,278,000
PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	.10	4	4		Local	1,519,000	0	1,519,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	63.72	Local	2,600,000	0	2,600,000
PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	61.58	Local	2,600,000	0	2,600,000
PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	.20	4	4	52.96	Local	3,393,000	0	3,393,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	65.34	Local	2,278,000	0	2,278,000
PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	59.02	Local	2,500,000	0	2,500,000
PHX04-021	99th Ave: Elwood St to Lower Buckeye Rd	Add 1 northbound lane	.50	3	4	49.93	Private	350,000	0	350,000
PHX03-913	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	66.41	Local	2,800,000	0	2,800,000
PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	71.99	Local	2,800,000	0	2,800,000
PHX04-211	Central City South, Phase II	Install sidewalks	.00	0	0		Local	762,000	0	762,000
PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	.20	6	6		CMAQ	199,500	3,300,500	3,500,000
PHX04-023	Lower Buckeye Rd: 99th Ave to 95th Ave	Add 1 eastbound lane	.50	2	3	50.63	Private	350,000	0	350,000
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	52.80	Local	2,800,000	0	2,800,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1.00	2	6	85.16	Local	3,038,000	0	3,038,000
PHX04-025	Various locations	Contingency for Inflation					Local	4,077,926	0	4,077,926
PHX04-026	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX04-028	Various locations	Install new traffic signals					Local	771,600	0	771,600
PHX04-213	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase II	50.00	7	7		Local	1,800,000	0	1,800,000
PHX04-029	Various locations	Maintenance					Local	16,390,016	0	16,390,016

**AGENCY: Phoenix****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-030	Various locations	Microseal arterial streets					Local	1,000,000	0	1,000,000
PHX04-031	Various locations	Mid-block street lighting					Local	800,000	0	800,000
PHX04-032	Various locations	Modernize traffic signals					Local	4,315,500	0	4,315,500
PHX04-033	Various locations	Overlay arterial streets					Local	3,050,000	0	3,050,000
PHX04-034	Various locations	Overlay local streets					Local	8,050,000	0	8,050,000
PHX04-035	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX04-036	Various locations	Repair bridge					STP-RR	150,000	100,000	250,000
PHX04-037	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX04-111	Various locations	Street Modernization projects - improving local and collector streets		2	2		Local	3,000,000	0	3,000,000
PHX04-038	Various locations - Arterial streets	Street lighting					Local	800,000	0	800,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$77,372,542****FEDERAL:  
\$3,400,500****TOTAL:  
\$80,773,042****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-215	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	56.00	Local	2,685,000	0	2,685,000
PHX05-216	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	1.00	2	4	71.45	Local	2,369,000	0	2,369,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding two new lanes	1.00	2	4	54.24	Local	2,500,000	0	2,500,000
PHX05-214	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	1.00	2	6	48.83	Local	2,369,000	0	2,369,000
PHX05-113	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' adding 1 new lane	1.00	3	4	60.34	Local	2,800,000	0	2,800,000
PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2.20	2	2	57.69	Local	9,477,000	0	9,477,000
PHX05-114	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	1.00	2	4	52.66	Local	3,300,000	0	3,300,000



**AGENCY: Phoenix****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	60.92	Local	3,500,000	0	3,500,000
PHX05-116	Various locations	Contingency for Inflation					Local	5,739,659	0	5,739,659
PHX05-117	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX05-118	Various locations	Install new traffic signals					Local	795,500	0	795,500
PHX05-218	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	50.00	7	7		Local	1,800,000	0	1,800,000
PHX05-119	Various locations	Maintenance					Local	16,390,016	0	16,390,016
PHX05-120	Various locations	Microseal arterial streets					Local	1,000,000	0	1,000,000
PHX05-121	Various locations	Mid-block street lighting					Local	800,000	0	800,000
PHX05-122	Various locations	Modernize traffic signals					Local	4,392,200	0	4,392,200
PHX05-123	Various locations	Overlay arterial streets					Local	3,050,000	0	3,050,000
PHX05-124	Various locations	Overlay local streets					Local	8,050,000	0	8,050,000
PHX05-125	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX05-126	Various locations	Repair bridge					STP-RR	150,000	100,000	250,000
PHX05-127	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX05-128	Various locations	Street Modernization projects - improving local and collector streets		2	2		Local	3,000,000	0	3,000,000
PHX05-129	Various locations - Arterial streets	Street lighting					Local	800,000	0	800,000

**TOTALS FOR FISCAL YEAR 2005****LOCAL:  
\$77,867,375****FEDERAL:  
\$100,000****TOTAL:  
\$77,967,375****FISCAL YEAR: 2006**

**AGENCY: Phoenix****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-112	19th Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	52.92	Local	2,800,000	0	2,800,000
PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	.08	4	4		STP-MAG	1,650,000	1,650,000	3,300,000
PHX06-221	35th Ave at the Salt River	Reconstruct bridge over the Salt River	.10	2	4		Local	12,000,000	0	12,000,000
PHX06-222	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.01	Local	1,800,000	0	1,800,000
PHX06-223	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	.04	4	4		CMAQ	560,000	2,240,000	2,800,000
PHX06-219	7th Ave: Southern Ave to Salt River	Reconstruct to 64' cross section	1.50	4	4		Local	3,000,000	0	3,000,000
PHX06-224	Camelback Rd: 44th St to 56th St	Reconstruct pavement and add landscaping	1.50	4	4		Local	3,500,000	0	3,500,000
PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections		7	7		CMAQ	211,400	845,600	1,057,000
PHX06-226	Van Buren St: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	57.48	Local	3,500,000	0	3,500,000
PHX06-227	Various locations	Contingency for Inflation					Local	6,722,871	0	6,722,871
PHX06-228	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX06-229	Various locations	Install new traffic signals					Local	820,160	0	820,160
PHX06-230	Various locations	Maintenance					Local	16,390,016	0	16,390,016
PHX06-231	Various locations	Microseal arterial streets					Local	1,000,000	0	1,000,000
PHX06-232	Various locations	Mid-block street lighting					Local	800,000	0	800,000
PHX06-233	Various locations	Modernize traffic signals					Local	4,471,260	0	4,471,260
PHX06-234	Various locations	Overlay arterial streets					Local	3,050,000	0	3,050,000
PHX06-235	Various locations	Overlay local streets					Local	8,050,000	0	8,050,000
PHX06-236	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX06-237	Various locations	Repair bridge					STP-RR	150,000	100,000	250,000
PHX06-238	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000

**AGENCY: Phoenix**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-239	Various locations	Street Modernization projects - improving local and collector streets		2	2		Local	3,000,000	0	3,000,000
PHX06-240	Various locations	Street lighting					Local	800,000	0	800,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:**  
**\$77,175,707**

**FEDERAL:**  
**\$4,835,600**

**TOTAL:**  
**\$82,011,307**

**TOTALS FOR Phoenix**

**LOCAL:**  
**\$397,959,814**

**FEDERAL:**  
**\$16,307,746**

**TOTAL:**  
**\$414,267,560**

**AGENCY: Queen Creek**

**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	.10	4	4		CMAQ	100,000	300,000	400,000

**TOTALS FOR FISCAL YEAR 2006**

**LOCAL:  
\$100,000**

**FEDERAL:  
\$300,000**

**TOTAL:  
\$400,000**

**TOTALS FOR Queen Creek**

**LOCAL:  
\$100,000**

**FEDERAL:  
\$300,000**

**TOTAL:  
\$400,000**

**AGENCY: Salt River I.C.**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA02-102	IR 240 (Montecito Dr): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	.50	2	2		FLHP-IRR	0	228,000	228,000
BIA01-101	IR 26 (Clarendon Ave): 92nd St to Longmore Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		FLHP-IRR	0	455,000	455,000
BIA97-171	IR 300 (Virginia Dr): 92nd St to Alma School Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2		FLHP-IRR	0	910,000	910,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:  
\$0**

**FEDERAL:  
\$1,593,000**

**TOTAL:  
\$1,593,000**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA03-201	IR 7 (Dobson Rd) at the Arizona Canal	Bridge and Approaches	.10	2	2		FLHP-IRR	0	816,300	816,300

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:  
\$0**

**FEDERAL:  
\$816,300**

**TOTAL:  
\$816,300**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald Rd	Reconstruct - grade, drain and asphalt surfacing	1.25	2	2		FLHP-IRR	0	860,000	860,000

**TOTALS FOR FISCAL YEAR 2004**

**LOCAL:  
\$0**

**FEDERAL:  
\$860,000**

**TOTAL:  
\$860,000**

**FISCAL YEAR: 2005**

**AGENCY: Salt River I.C.**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA03-105	IR 104 (Bunnyville Subdivision): Indian School Rd to 0.4 miles south	Reconstruct - grade, drain and asphalt surfacing	.40	2	2		FLHP-IRR	0	216,000	216,000
BIA03-107	IR 20 (Jackrabbit Rd): Dobson Rd to Alma School Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		FLHP-IRR	0	415,000	415,000
BIA00-001	IR 36 (Roosevelt Rd): Dobson Rd to Alma School Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		FLHP-IRR	0	300,000	300,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$931,000**

**TOTAL:**  
**\$931,000**

**TOTALS FOR Salt River I.C.**

**LOCAL:**  
**\$0**

**FEDERAL:**  
**\$4,200,300**

**TOTAL:**  
**\$4,200,300**

**AGENCY: Scottsdale****FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT01-101	136th St: North of Dynamite Rd	Pave dirt road	2.20				CMAQ	49,600	320,000	369,600
SCT01-908	96th St: Shea Blvd to Sweetwater Ave	Reconstruct roadway, adding two through lanes	1.50	2	4	45.33	Local	3,190,400	0	3,190,400
SCT03-915	Cactus Rd at Frank Lloyd Wright Blvd	Construct underpass for multi-use path	.20	4	4	51.54	CMAQ	20,000	195,000	215,000
SCT02-912	Cactus Rd: Pima Fwy to 96th St	Reconstruct roadway, adding two through lanes	1.00	2	5	48.15	Local	2,649,600	0	2,649,600
SCT99-906	Pima Rd: Pima Fwy to Hualapai Dr	Reconstruct roadway	1.00	4	4		Local	7,961,100	0	7,961,100
SCT02-004	Thomas Rd at the Arizona (Crosscut) Canal	Construct multi-use path connection over canal	.10	4	4		CMAQ	62,700	1,037,300	1,100,000
SCT01-003	Various locations	Install fiber optic hardware and CCTV cameras and connect to AzTech system					CMAQ	200,000	780,000	980,000

**TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$14,133,400****FEDERAL:  
\$2,332,300****TOTAL:  
\$16,465,700****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT02-911	Cactus Rd: 96th St to Frank Lloyd Wright Blvd	Reconstruct roadway	1.80	2	3	45.75	Local	4,045,400	0	4,045,400
SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	.20	6	6		Local	525,300	0	525,300
SCT03-104	Hayden Rd: Pima Fwy to Thompson Peak Pkwy	Construct new 4 lane roadway	1.20	0	4	42.69	Local	7,935,300	0	7,935,300
SCT98-604	Hayden Rd: Sweetwater Ave to Thunderbird Rd	Reconstruct roadway, adding center turn lane	.50	4	4	52.56	Local	8,000,000	0	8,000,000
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway	1.75	4	4		Local	3,507,900	0	3,507,900
SCT03-106	Miller Rd: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway, adding two through lanes	1.00	2	4	48.74	Local	2,306,500	0	2,306,500
SCT03-107	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway	1.00	4	4		Local	12,283,600	0	12,283,600
SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.50	4	6	54.40	Local	1,466,300	0	1,466,300
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2.00	2	4	59.50	Local	7,244,500	0	7,244,500

**AGENCY: Scottsdale****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT03-108	Scottsdale Rd: Dynamite Blvd to Carefree Hwy	Reconstruct roadway, adding center turn lane/median	4.00	4	4	50.95	Local	879,000	0	879,000
SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Pima Fwy	Reconstruct roadway, adding two through lanes	1.30	4	6	56.41	Local	7,760,100	0	7,760,100
SCT03-008R	Scottsdale Rd: Pima Fwy to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	2.80	4	6	55.21	Local	14,626,300	0	14,626,300
SCT03-109	Shea Blvd at 90th St intersection	Reconstruct intersection	.20	6	6	55.77	Local	274,000	0	274,000
SCT03-110	Shea Blvd at 96th St intersection	Reconstruct intersection	.20	6	6	51.86	Local	274,000	0	274,000
SCT03-111	Various locations	Pave shoulders	30.00				CMAQ	330,000	330,000	660,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$71,458,200****FEDERAL:  
\$330,000****TOTAL:  
\$71,788,200****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	.20	6	6	54.43	Local	2,651,200	0	2,651,200
SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	.20	6	6		Local	2,651,000	0	2,651,000
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.00	2	4	61.57	Local	23,053,100	0	23,053,100
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1.00	4	4		Local	1,490,800	0	1,490,800
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50				CMAQ	83,860	1,372,290	1,456,150
SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	.20	6	6	52.89	Local	301,000	0	301,000
SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.20	2	4	81.09	Local	5,081,900	0	5,081,900
SCT99-604	Union Hills Dr: 96th St to Thompson Peak Pkwy	Construct new 2 lane roadway	1.00	0	4	43.69	Private	2,400,000	0	2,400,000

**TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$37,712,860****FEDERAL:  
\$1,372,290****TOTAL:  
\$39,085,150**



**AGENCY: Scottsdale**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-119	Scottsdale Rd: Pima Fwy to Indian School Rd	Install smart corridor traffic control system	11.00				CMAQ	1,980,000	2,200,000	4,180,000
SCT04-120	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	.30				CMAQ	200,000	1,600,000	1,800,000
SCT00-603	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 2 lane roadway	1.20	0	2	46.56	Local	6,000,000	0	6,000,000
SCT00-808	Westland Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway, adding two through lanes	1.00	2	4	42.53	Private	1,100,000	0	1,100,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:  
\$9,280,000**

**FEDERAL:  
\$3,800,000**

**TOTAL:  
\$13,080,000**

**TOTALS FOR Scottsdale**

**LOCAL:  
\$132,584,460**

**FEDERAL:  
\$7,834,590**

**TOTAL:  
\$140,419,050**

**AGENCY: Surprise**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR02-103	Litchfield Rd: Bell Rd to Greenway Rd	Reconstruct arterial, adding two through lanes with curb, gutter, sidewalk and landscaping.	1.00	2	4	40.05	Private	350,000	0	350,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$350,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$350,000**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR01-101	Greenway Rd: Litchfield Rd to Parkview Rd	Construct new arterial with 4 through lanes, curb, gutter, sidewalk and landscaping.	2.00	0	4	39.10	Private	800,000	0	800,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$800,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$800,000**

**TOTALS FOR Surprise**

**LOCAL:**  
**\$1,150,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$1,150,000**

**AGENCY: Tempe**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP02-904	13th St: Mill Ave to Priest Dr	Improvements to bicycle lanes and pedestrian facilities	1.25	2	2		CMAQ	45,000	705,000	750,000
TMP02-201	6th St: Roosevelt St to Wilson St	Construct new two lane roadway	.25	0	2	79.23	Local	185,000	0	185,000
TMP01-902	McClintock Dr: University Dr to Rio Salado Pkwy (APS easement)	Construct new sidewalk & bikeway	.50	0	2	67.49	CMAQ	38,625	200,000	238,625
TMP01-814	Mill Ave at Southern Ave	Widen sidewalks					Local	33,000	0	33,000
TMP02-202	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2		Local	150,000	0	150,000
TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Ave	Construct multi-use path on south bank (Rio Salado)	1.20	4	4		CMAQ	657,000	943,000	1,600,000
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75				STP-TEA	485,000	500,000	985,000
TMP02-821	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP02-816	Various locations	Local and major street reconstruction					Local	1,007,451	0	1,007,451
TMP02-817	Various locations	Local street renovation					Local	1,255,063	0	1,255,063
TMP02-818	Various locations	Major street renovation					Local	424,798	0	424,798
TMP02-819	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP02-820	Various locations	Minor street upgrades					Local	80,000	0	80,000
TMP02-203	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP02-204	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP02-205	Various locations	Sidewalk widening, extension and ramps					Local	33,000	0	33,000
TMP02-824	Various locations	Street landscaping					Local	100,000	0	100,000
TMP02-007	Various locations	Traffic Signal Controller Cabinet Upgrade					Local	517,500	0	517,500
TMP01-747	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP02-206	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000

**AGENCY: Tempe****FISCAL YEAR: 2002****TOTALS FOR FISCAL YEAR 2002****LOCAL:  
\$6,191,437****FEDERAL:  
\$2,348,000****TOTAL:  
\$8,539,437****FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP03-207	Mill Ave at Southern Ave	Widen sidewalks					Local	310,000	0	310,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2		Local	150,000	0	150,000
TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	.50				CMAQ	450,000	450,000	900,000
TMP03-906	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP03-907	Various locations	Local and major street reconstruction					Local	1,819,051	0	1,819,051
TMP03-908	Various locations	Local street renovation					Local	1,094,161	0	1,094,161
TMP03-909	Various locations	Major street renovation					Local	665,821	0	665,821
TMP03-910	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP03-911	Various locations	Minor street upgrades					Local	80,000	0	80,000
TMP03-209	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP03-210	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP03-211	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP03-912	Various locations	Street landscaping					Local	100,000	0	100,000
TMP03-212	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP03-913	Various locations	Traffic calming and pedestrian enhancements study and design (phase 1)					Local	75,000	0	75,000

**TOTALS FOR FISCAL YEAR 2003****LOCAL:  
\$5,949,033****FEDERAL:  
\$450,000****TOTAL:  
\$6,399,033**

**AGENCY: Tempe**

**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	.25	0	0		Local	8,750,000	0	8,750,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00				CMAQ	105,600	438,200	543,800
TMP04-214	Downtown Tempe	Construct parking lot	.25	0	0		Local	8,750,000	0	8,750,000
TMP04-215	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP04-011	Various locations	Local and major street reconstruction					Local	1,690,827	0	1,690,827
TMP04-012	Various locations	Local street renovation					Local	900,067	0	900,067
TMP04-013	Various locations	Major street renovation					Local	665,821	0	665,821
TMP04-014	Various locations	Minor concrete improvements					Local	250,000	0	250,000
TMP04-216	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP04-217	Various locations	Neighborhood transportation management					Local	325,000	0	325,000
TMP04-218	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP04-219	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP04-220	Various locations	Street landscaping					Local	100,000	0	100,000
TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (Neighborhood Pedestrian Design)					Local	75,000	0	75,000
TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6		Local	1,800,000	0	1,800,000
TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6		CMAQ	400,000	1,600,000	2,000,000
TMP04-104	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50				CMAQ	300,000	1,250,000	1,550,000

**AGENCY: Tempe****FISCAL YEAR: 2004****TOTALS FOR FISCAL YEAR 2004****LOCAL:  
\$24,892,315****FEDERAL:  
\$3,288,200****TOTAL:  
\$28,180,515****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25		0		Local	500,000	0	500,000
TMP05-270	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	.25		0		Local	1,000,000	0	1,000,000
TMP05-229A	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	.75				Local	390,000	0	390,000
TMP05-229B	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - local funds)	Construct multi-use path	.75				Local	910,000	0	910,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	.75				Local	60,000	0	60,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50				CMAQ	100,000	400,000	500,000
TMP05-234	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP05-235	Various locations	Local and major street reconstruction					Local	1,768,547	0	1,768,547
TMP05-236	Various locations	Local street renovation					Local	1,094,161	0	1,094,161
TMP05-237	Various locations	Major street renovation					Local	1,577,230	0	1,577,230
TMP05-238	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP05-239	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP05-240	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP05-241	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP05-242	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP05-243	Various locations	Street landscaping					Local	100,000	0	100,000
TMP05-225	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	100,000	0	100,000
TMP05-226	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000

**AGENCY: Tempe****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-228	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-231	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-232	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-233	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	250,000	0	250,000

**TOTALS FOR FISCAL YEAR 2005****LOCAL:  
\$11,079,938****FEDERAL:  
\$400,000****TOTAL:  
\$11,479,938****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	.25		0		Local	2,000,000	0	2,000,000
TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	.25		0		Local	500,000	0	500,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	.75				Local	1,200,000	0	1,200,000
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	.75				Local	1,600,000	0	1,600,000
TMP06-252	El Paso Gas Easement: Rural Rd to Kiwanis Park	Construct multi-use path	.75				Local	540,000	0	540,000
TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)					STP-MAG	30,250	500,000	530,250
TMP06-257	Tempe Canal: UPRR to US-60	Construct multi-use path	.75				Local	2,400,000	0	2,400,000
TMP06-260	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP06-261	Various locations	Local and major street reconstruction					Local	2,051,316	0	2,051,316
TMP06-262	Various locations	Local street renovation					Local	1,255,063	0	1,255,063
TMP06-263	Various locations	Major street renovation					Local	1,541,954	0	1,541,954
TMP06-264	Various locations	Minor concrete improvements					Local	200,000	0	200,000

**AGENCY: Tempe****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-265	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP06-266	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP06-267	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP06-268	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP06-269	Various locations	Street landscaping					Local	100,000	0	100,000
TMP06-245	Apache Blvd: Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	900,000	0	900,000
TMP06-247	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-248	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-253	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2.00	6	6		CMAQ	17,100	282,900	300,000
TMP06-254	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-256	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-258	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	2,250,000	0	2,250,000
TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6		Local	282,900	0	282,900

**TOTALS FOR FISCAL YEAR 2006****LOCAL:**  
**\$35,898,583****FEDERAL:**  
**\$782,900****TOTAL:**  
**\$36,681,483****TOTALS FOR Tempe****LOCAL:**  
**\$84,011,306****FEDERAL:**  
**\$7,269,100****TOTAL:**  
**\$91,280,406**



**AGENCY: Tolleson**

**FISCAL YEAR: 2002**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-903	92nd Ave: Roosevelt St to Van Buren St	Reconstruct: New curbs and sidewalks and pave	1.00	2	2		Local	550,000	0	550,000

**TOTALS FOR FISCAL YEAR 2002**

**LOCAL:**  
**\$550,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$550,000**

**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside	1.50	2	4	51.07	Local	5,000,000	0	5,000,000

**TOTALS FOR FISCAL YEAR 2003**

**LOCAL:**  
**\$5,000,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$5,000,000**

**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-901	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2.00	5	6	49.71	Local	3,000,000	0	3,000,000

**TOTALS FOR FISCAL YEAR 2005**

**LOCAL:**  
**\$3,000,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$3,000,000**

**TOTALS FOR Tolleson**

**LOCAL:**  
**\$8,550,000**

**FEDERAL:**  
**\$0**

**TOTAL:**  
**\$8,550,000**

**REPORT: 02-06  
Transit TIP****MARICOPA ASSOCIATION OF GOVERNMENTS  
FY 2002-2006 TIP - TRANSIT PROJECTS****TABLE : 02-06 TIP****AGENCY: ADOT**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-001T	2002	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT02-002T	2002	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT03-001T	2003	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT03-002T	2003	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT04-001T	2004	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT04-002T	2004	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT05-101T	2005	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT05-102T	2005	Regionwide	Support rural transit	5311	26,700	106,600	133,300

**TOTALS FOR ADOT****LOCAL:  
\$354,800****FEDERAL:  
\$1,418,400****TOTAL:  
\$1,773,200****AGENCY: Chandler**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-101T	2003	Various locations	Construct bus bays	5307	39,000	156,000	195,000
CHN05-102T	2005	Various locations	Construct bus bays	5307	47,221	188,883	236,104

**TOTALS FOR Chandler****LOCAL:  
\$86,221****FEDERAL:  
\$344,883****TOTAL:  
\$431,104****AGENCY: Gilbert**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLB02-201T	2002	60 (Superstition Fwy) at Val Vista Dr	Design regional park-and-ride (US-60/Val Vista)	CMAQ	45,194	180,778	225,972
GLB02-202T	2002	Various locations	Install bus stop passenger improvements - 15 sites	5307	40,000	160,000	200,000

**AGENCY: Gilbert**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-204TR	2003	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)	Local	2,397,334	0	2,397,334
GLB03-203TX	2003	60 (Superstition Fwy) at Val Vista Dr	Repayment of land acquired for regional park-and-ride (US-60/Val Vista)	CMAQ	-1,066,502	1,066,502	0
GLB04-204TRX	2004	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction (US-60/Val Vista)	STP-Flex	-1,917,867	1,917,867	0
GLB06-205T	2006	Various locations	Install bus stop passenger improvements - 20 sites	5307	60,000	240,000	300,000

**TOTALS FOR Gilbert**
**LOCAL:**  
**-\$441,841**
**FEDERAL:**  
**\$3,565,147**
**TOTAL:**  
**\$3,123,306**
**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN02-206T	2002	Loop 101 at Glendale Ave	Design regional park-and-ride	CMAQ	51,560	206,239	257,799
GLN02-907T	2002	Regionwide	Associated capital maintenance - operations	5307	25,840	103,360	129,200
GLN97-03T	2002	Regionwide	Purchase and install computer system upgrade	5307	13,000	52,000	65,000
GLN01-01T	2002	Various locations	Install bus stop passenger improvements - 10 sites	5307	30,000	120,000	150,000
GLN03-207T	2003	Loop 101 at Glendale Ave	Acquire land park-and-ride	5307	704,809	2,819,236	3,524,045
GLN03-908T	2003	Regionwide	Associated capital maintenance - operations	5307	26,300	105,200	131,500
GLN03-201T	2003	Regionwide	Purchase bus: < 30 foot - 1 expand	5309	22,950	112,050	135,000
GLN03-911T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN03-909T	2003	Various locations	Install bus stop passenger improvements - 10 sites	5307	20,000	80,000	100,000
GLN04-208T	2004	Loop 101 at Glendale Ave	Construct park-and-ride	STP-Flex	546,997	2,187,989	2,734,986
GLN04-004T	2004	Regionwide	Associated capital maintenance - operations	5307	26,760	107,040	133,800
GLN04-005T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN05-102T	2005	Regionwide	Associated capital maintenance - operations	5307	27,240	108,960	136,200
GLN05-103T	2005	Regionwide	Replace radio system	5307	114,000	456,000	570,000
GLN06-202T	2006	Regionwide	Associated capital maintenance - operations	5307	27,740	110,960	138,700
GLN02-002T	2006	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	2,000,000	0	2,000,000
GLN06-203T	2006	Regionwide	Purchase Support Vehicles - 2 replace	5307	6,800	27,200	34,000

**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN06-204T	2006	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	70,000	280,000	350,000
GLN06-205T	2006	Regionwide	Upgrade Computer Dispatch System	5307	18,000	72,000	90,000

**TOTALS FOR Glendale**
**LOCAL:**  
**\$3,809,996**
**FEDERAL:**  
**\$7,260,234**
**TOTAL:**  
**\$11,070,230**
**AGENCY: Goodyear**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GDY04-201T	2004	10 at Litchfield Rd	Pre-design regional park-and-ride (I-10/Litchfield)	CMAQ	33,765	135,061	168,826
GDY05-202T	2005	10 at Litchfield Rd	Acquire land regional park-and-ride (I-10/Litchfield)	STP-Flex	352,419	1,409,678	1,762,097
GDY05-203T	2005	10 at Litchfield Rd	Design regional park-and-ride (I-10/Litchfield)	STP-Flex	49,385	197,540	246,925
GDY06-204T	2006	10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	508,666	2,034,665	2,543,331

**TOTALS FOR Goodyear**
**LOCAL:**  
**\$944,235**
**FEDERAL:**  
**\$3,776,944**
**TOTAL:**  
**\$4,721,179**
**AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA02-904T	2002	Regionwide	Associated capital maintenance - operations	5307	11,500	46,000	57,500
MMA02-01T	2002	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	43,800	175,200	219,000
MMA03-905T	2003	Regionwide	Associated capital maintenance - operations	5307	11,700	46,800	58,500
MMA03-906T	2003	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA04-001T	2004	Regionwide	Associated capital maintenance - operations	5307	11,900	47,600	59,500
MMA04-002T	2004	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	12,120	48,480	60,600
MMA05-102T	2005	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000
MMA06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	12,360	49,440	61,800

**AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA06-202T	2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000

**TOTALS FOR Maricopa County****LOCAL:  
\$687,740****FEDERAL:  
\$2,750,960****TOTAL:  
\$3,438,700****AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES02-201T	2002	60 (Superstition Fwy) at Power Rd	Acquire land regional park-and-ride (US-60/Power Rd)	CMAQ	108,150	432,600	540,750
MES01-003T	2002	60 (Superstition Fwy) at Power Rd	Construct park-and-ride (US-60/Power Rd)	5307	515,597	2,062,390	2,577,987
MES00-906T2	2002	60 (Superstition Fwy) at Power Rd	Design regional park-and-ride (US-60/Power Rd)	CMAQ	50,058	200,232	250,290
MES02-909T	2002	Regionwide	Associated capital maintenance - FR operations	5307	47,000	188,000	235,000
MES02-910T	2002	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES03-912T	2003	Regionwide	Associated capital maintenance - FR operations	5307	47,820	191,280	239,100
MES03-913T	2003	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES02-202T	2003	Regionwide	Construct Operations Facility	5309	2,328,839	9,315,354	11,644,193
MES03-914T	2003	Various locations	Install bus stop passenger improvements - 10 sites	5307	24,000	96,000	120,000
MES04-203T	2004	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride (Loop 202/Power Rd)	CMAQ	33,765	135,061	168,826
MES04-004T	2004	Regionwide	Associated capital maintenance - FR operations	5307	48,660	194,640	243,300
MES04-005T	2004	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES04-204T	2004	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES00-03T	2004	Various locations	Install bus stop passenger improvements - 10 sites	5307	40,000	160,000	200,000
MES05-205T	2005	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride (Loop 202/Power Rd)	CMAQ	173,891	695,565	869,456
MES05-206T	2005	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride (Loop 202/Power Rd)	STP-Flex	56,341	225,363	281,704
MES05-101T	2005	Regionwide	Associated capital maintenance - FR operations	5307	49,540	198,160	247,700
MES05-102T	2005	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES05-103T	2005	Regionwide	Purchase bus: standard - 21 expand	5309	1,142,400	5,577,600	6,720,000
MES05-104T	2005	Regionwide	Purchase bus: standard - 4 expand	5307	217,600	1,062,400	1,280,000

**AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES05-105T	2005	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	127,680	2,112,320	2,240,000
MES04-006T	2005	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES06-207T	2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride (Loop 202/Power Rd)	STP-Flex	580,309	2,321,238	2,901,547
MES06-208T	2006	Regionwide	Associated capital maintenance - FR operations	5307	49,540	198,160	247,700
MES06-209T	2006	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES06-211T	2006	Regionwide	Purchase New Fareboxes - 25 expand	5307	34,000	166,000	200,000
MES06-212T	2006	Regionwide	Purchase New Radios - 25 expand	5307	4,250	20,750	25,000
MES06-210T	2006	Regionwide	Purchase bus: standard - 10 expand	5307	544,000	2,656,000	3,200,000
MES06-213T	2006	Regionwide	Purchase bus: standard - 15 expand	5309	1,020,000	4,980,000	6,000,000
MES06-214T	2006	Regionwide	Upgrade CNG Fuel Station	5307	200,000	800,000	1,000,000

**TOTALS FOR Mesa****LOCAL:  
\$8,463,840****FEDERAL:  
\$38,838,713****TOTAL:  
\$47,302,553****AGENCY: Peoria**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PEO02-904T	2002	Regionwide	Associated capital maintenance - operations	5307	8,720	34,880	43,600
PEO02-905T	2002	Regionwide	Purchase bus: < 30 foot - 1 replace	5307	13,000	52,000	65,000
PEO03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	8,860	35,440	44,300
PEO03-001T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
PEO04-002T	2004	Regionwide	Associated capital maintenance - operations	5307	9,020	36,080	45,100
PEO04-003T	2004	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	52,000	208,000	260,000
PEO05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	9,180	36,720	45,900
PEO06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	9,360	37,440	46,800

**TOTALS FOR Peoria****LOCAL:  
\$149,140****FEDERAL:  
\$596,560****TOTAL:  
\$745,700**

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-201T	2002	10 at Chandler Blvd	Acquire land regional park-and-ride (I-10/Chandler Blvd)	5307	371,315	1,485,260	1,856,575
PHX02-202T	2002	10 at Chandler Blvd	Design regional park-and-ride (I-10/Chandler Blvd)	CMAQ	45,194	180,778	225,972
PHX02-236T	2002	10 at Elliot Rd	Acquire land regional park-and-ride (I-10/Elliot Rd)	Local	1,950,000	0	1,950,000
PHX02-237T	2002	10 at Elliot Rd	Construct regional park-and-ride (I-10/Elliot Rd)	Local	3,000,000	0	3,000,000
PHX02-238T	2002	10 at Elliot Rd	Design regional park-and-ride (I-10/Elliot Rd)	Local	250,000	0	250,000
PHX04-213TR	2002	17 at Peoria Ave	Advance design regional park-and-ride (I-17/Peoria)	Local	307,264	0	307,264
PHX03-206TR	2002	17 at Peoria Ave	Advance pre-design regional park-and-ride (I-17/Peoria)	5307	163,909	0	163,909
PHX04-214TR	2002	51 (Squaw Peak Fwy) at Bell Rd	Advance construct regional park-and-ride (SR-51/Bell Rd)	Local	2,734,986	0	2,734,986
PHX02-204TRX	2002	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance pre-design regional park-and-ride (SR-51/Bell Rd)	CMAQ	-127,308	127,308	0
PHX01-909T	2002	Phoenix	Modernize operating facility	5307	684,000	2,736,000	3,420,000
PHX02-901T	2002	Regionwide	Acquire computer system hardware	Local	75,000	0	75,000
PHX02-902T	2002	Regionwide	Acquire computer system software	Local	225,000	0	225,000
PHX02-903T	2002	Regionwide	Acquire office equipment	Local	75,000	0	75,000
PHX02-904T	2002	Regionwide	Acquire shop equipment	Local	274,000	0	274,000
PHX02-905T	2002	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX02-906T	2002	Regionwide	Associated capital maintenance - operations	5307	793,160	3,172,640	3,965,800
PHX02-907T	2002	Regionwide	Associated capital maintenance - parts and components	5307	378,440	1,513,760	1,892,200
PHX02-908T	2002	Regionwide	Capital cost of contracting	5307	148,000	592,000	740,000
PHX02-02T	2002	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX02-06T	2002	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	375,870	1,835,130	2,211,000
PHX01-14T	2002	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	250,000	1,000,000	1,250,000
PHX02-104T	2002	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX02-106T	2002	Regionwide	Purchase bus: standard - 14 expand	Local	4,480,000	0	4,480,000
PHX02-203T	2002	Regionwide	Purchase bus: standard - 3 replace	5307	228,000	912,000	1,140,000
PHX00-904T	2002	Regionwide	Purchase bus: standard - 5 replace	STP-Flex	111,150	1,838,850	1,950,000
PHX02-107TA	2002	Regionwide	Purchase bus: standard - 7 expand	5307	380,800	1,859,200	2,240,000

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-07T	2002	Regionwide	Purchase support vehicles - 33 replace	Local	425,000	0	425,000
PHX04-117TAX	2002	Regionwide	Repayment for advance purchase bus: standard - 2 expand in FY 2001	5307	-531,200	531,200	0
PHX01-914TRX	2002	Regionwide	Repayment of advance purchase bus: standard - 7 expand in FY 2001	5307	-1,859,200	1,859,200	0
PHX01-908T	2002	Various locations	Design and construct upgrades - north and south	5307	194,000	776,000	970,000
PHX02-205T	2002	Various locations	Install bus stop passenger improvements	5307	61,655	246,620	308,275
PHX02-108T	2002	Various locations	Paving upgrades	5307	40,000	160,000	200,000
PHX04-212TR	2003	10 at Chandler Blvd	Advance construct park-and-ride (I-10/Chandler Blvd)	Local	2,397,334	0	2,397,334
PHX05-215TR	2003	17 at Peoria Ave	Advance construct regional park-and-ride (I-17/Peoria)	Local	3,164,818	0	3,164,818
PHX03-206TRX	2003	17 at Peoria Ave	Repayment of advance pre-design regional park-and-ride (I-17/Peoria)	5307	-131,127	131,127	0
PHX03-211TRX	2003	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance design regional park-and-ride (SR-51/Bell Rd)	CMAQ	-212,426	212,426	0
PHX03-207T	2003	Phoenix	Land/design - Dial-A-Ride Operations Facility	5309	309,400	1,237,600	1,547,000
PHX04-112T	2003	Phoenix	Land/design - West Valley Operations Facility	5309	496,600	1,986,400	2,483,000
PHX03-901T	2003	Regionwide	Acquire computer system hardware	Local	225,000	0	225,000
PHX03-902T	2003	Regionwide	Acquire computer system software	Local	75,000	0	75,000
PHX03-903T	2003	Regionwide	Acquire office equipment	Local	50,000	0	50,000
PHX03-904T	2003	Regionwide	Acquire shop equipment	Local	300,000	0	300,000
PHX03-905T	2003	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	807,020	3,228,080	4,035,100
PHX03-907T	2003	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX03-908T	2003	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX03-909T	2003	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX01-910T	2003	Regionwide	Purchase and install bus communication system (AVL)	5309	184,366	3,050,134	3,234,500
PHX03-912T	2003	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX01-911T	2003	Regionwide	Purchase bus: < 30 foot - 25 expand	5307	225,000	900,000	1,125,000
PHX03-109T	2003	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX03-209T	2003	Regionwide	Purchase bus: standard - 1 replace	5307	54,400	265,600	320,000



**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-210T	2003	Regionwide	Purchase bus: standard - 1 replace	5307	54,400	265,600	320,000
PHX03-914T	2003	Regionwide	Purchase bus: standard - 10 replace	5307	680,000	3,320,000	4,000,000
PHX03-913T	2003	Regionwide	Purchase bus: standard - 11 replace	CMAQ	209,444	3,465,000	3,674,444
PHX01-913T	2003	Regionwide	Purchase bus: standard - 14 expand	5309	761,600	3,718,400	4,480,000
PHX00-901T1B	2003	Regionwide	Purchase bus: standard - 3 replace	5309	228,000	912,000	1,140,000
PHX03-110T	2003	Regionwide	Purchase bus: standard - 4 replace	CMAQ	72,960	1,207,040	1,280,000
PHX03-111T	2003	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX01-916TB	2003	Regionwide	Purchase bus: standard - 9 expand	5307	563,040	2,748,960	3,312,000
PHX03-915T	2003	Regionwide	Purchase support vehicles - 18 replace	Local	200,000	0	200,000
PHX03-208TRX	2003	Regionwide	Repayment for advance purchase bus: standard - 1 expand in FY 2001	5307	-265,600	265,600	0
PHX01-916TAX	2003	Regionwide	Repayment for advance purchase bus: standard - 6 expand in FY 2001	5307	-1,832,640	1,832,640	0
PHX03-005T	2003	Various locations	Design and construct upgrades - north and south	5307	204,000	816,000	1,020,000
PHX03-910T	2003	Various locations	Install bus stop passenger improvements - 5 sites	5307	66,109	264,434	330,543
PHX01-24T2	2003	Various locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX04-212TRX	2004	10 at Chandler Blvd	Repayment of construct park-and-ride (I-10/Chandler Blvd)	5307	-1,917,867	1,917,867	0
PHX04-213TRX	2004	17 at Peoria Ave	Repayment of advance design regional park-and-ride (I-17/Peoria)	CMAQ	-245,811	245,811	0
PHX04-214T	2004	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance construct regional park-and-ride (SR-51/Bell Rd)	STP-Flex	1,008,997	1,725,989	2,734,986
PHX04-214TRX	2004	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction (SR-51/Bell Rd)	STP-Flex	-1,725,989	1,725,989	0
PHX01-902T	2004	Phoenix	Construct West Valley Operations Facility	5309	6,696,000	26,784,000	33,480,000
PHX04-006T	2004	Regionwide	Acquire computer system hardware	Local	225,000	0	225,000
PHX04-007T	2004	Regionwide	Acquire computer system software	Local	75,000	0	75,000
PHX04-008T	2004	Regionwide	Acquire office equipment	Local	75,000	0	75,000
PHX04-009T	2004	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX04-010T	2004	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX04-011T	2004	Regionwide	Associated capital maintenance - operations	5307	821,300	3,285,200	4,106,500
PHX04-012T	2004	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-013T	2004	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX04-014T	2004	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX04-016T	2004	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX04-113T	2004	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX04-114T	2004	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX02-910T	2004	Regionwide	Purchase bus: standard - 12 expand	5309	652,800	3,187,200	3,840,000
PHX04-117TB	2004	Regionwide	Purchase bus: standard - 17 expand	5307	924,800	4,515,200	5,440,000
PHX00-903T2	2004	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	54,720	905,280	960,000
PHX03-004T	2004	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	72,960	1,207,040	1,280,000
PHX04-115T	2004	Regionwide	Purchase bus: standard - 4 replace	CMAQ	72,960	1,207,040	1,280,000
PHX04-017T	2004	Regionwide	Purchase support vehicles - 24 replace	Local	300,000	0	300,000
PHX04-118T	2004	Various locations	Design/construct upgrades - North and South	5307	240,000	960,000	1,200,000
PHX04-018T	2004	Various locations	Install bus stop passenger improvements - 30 sites	5307	70,876	283,504	354,380
PHX00-905T	2004	Various locations	Upgrade LNG fuel station - south	5307	305,000	1,220,000	1,525,000
PHX01-24T1	2004	Various locations	Upgrade passenger facilities - park-and-ride	5307	105,000	420,000	525,000
PHX00-24T	2004	Various locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX05-215TRX	2005	17 at Peoria Ave	Repayment of advance construct regional park-and-ride (I-17/Peoria)	5307	-2,531,854	2,531,854	0
PHX05-119T	2005	Regionwide	Acquire computer system hardware	Local	200,000	0	200,000
PHX05-120T	2005	Regionwide	Acquire computer system software	Local	125,000	0	125,000
PHX05-121T	2005	Regionwide	Acquire office equipment	Local	50,000	0	50,000
PHX05-122T	2005	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX05-123T	2005	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX05-124T	2005	Regionwide	Associated capital maintenance - operations	5307	836,000	3,344,000	4,180,000
PHX05-125T	2005	Regionwide	Associated capital maintenance - parts and components	5307	385,520	1,542,080	1,927,600
PHX05-126T	2005	Regionwide	Capital cost of contracting	5307	159,000	636,000	795,000
PHX05-127T	2005	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX05-128T	2005	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-129T	2005	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX05-130T	2005	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX05-131T	2005	Regionwide	Purchase bus: standard - 6 replace	CMAQ	109,440	1,810,560	1,920,000
PHX05-133T	2005	Regionwide	Purchase support vehicles - 10 replace	Local	300,000	0	300,000
PHX05-134T	2005	Various locations	Design/construct upgrades - North and South	5307	100,000	400,000	500,000
PHX05-216T	2005	Various locations	Install bus stop passenger improvements - 30 sites	5307	76,000	304,000	380,000
PHX02-003T	2005	Various locations	Paving upgrades	5307	140,000	560,000	700,000
PHX05-135T	2005	Various locations	Upgrade passenger facilities - transit center	5307	200,000	800,000	1,000,000
PHX06-217T	2006	Regionwide	Acquire office equipment	Local	100,000	0	100,000
PHX06-218T	2006	Regionwide	Acquire shop equipment	Local	70,000	0	70,000
PHX06-219T	2006	Regionwide	Associated capital maintenance - operations	5307	851,200	3,404,800	4,256,000
PHX06-220T	2006	Regionwide	Associated capital maintenance - parts and components	5307	385,880	1,543,520	1,929,400
PHX06-221T	2006	Regionwide	Capital cost of contracting	5307	166,600	666,400	833,000
PHX06-222T	2006	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX06-223T	2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX06-224T	2006	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	455,467	1,821,866	2,277,333
PHX06-225T	2006	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	84,000	336,000	420,000
PHX06-226T	2006	Regionwide	Purchase bus: standard - 14 replace	5309	952,000	4,648,000	5,600,000
PHX06-227T	2006	Regionwide	Purchase bus: standard - 23 replace	5307	1,580,422	7,716,178	9,296,600
PHX06-228T	2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX05-132T	2006	Regionwide	Purchase bus: standard - 8 expand	5307	435,200	2,124,800	2,560,000
PHX06-229T	2006	Regionwide	Purchase support vehicles - 12 replace	Local	300,000	0	300,000
PHX06-230T	2006	Various locations	Design Passenger Facility Upgrade - Park-and-Ride	5307	10,000	80,000	90,000
PHX06-231T	2006	Various locations	Design/construct upgrades - North and South	5307	126,600	506,400	633,000
PHX06-232T	2006	Various locations	Install bus stop passenger improvements - 30 sites	5307	77,500	310,000	387,500

**TOTALS FOR Phoenix****LOCAL:  
\$42,888,774****FEDERAL:  
\$156,355,845****TOTAL:  
\$199,244,619**

**AGENCY: RPTA**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT02-023T	2002	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT02-024T	2002	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT02-025T	2002	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT02-902T	2002	Regionwide	Associated capital maintenance - EVDAR	5307	31,560	126,240	157,800
RPT02-901T	2002	Regionwide	Associated capital maintenance - FR operations	5307	43,580	174,320	217,900
RPT02-903T	2002	Regionwide	Associated capital maintenance - SCAT	5307	5,900	23,500	29,400
RPT02-01T	2002	Regionwide	Capital cost of contracting - dial-a-ride	5307	22,900	91,800	114,700
RPT02-02T	2002	Regionwide	Capital cost of contracting - fixed route	5307	45,900	183,600	229,500
RPT02-905T	2002	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT02-03T	2002	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	39,000	156,000	195,000
RPT02-201T	2002	Regionwide	Purchase support vehicles - 1 replace	5307	4,000	16,000	20,000
RPT02-032T	2002	Regionwide	Purchase vanpools: 10 replace (contractor owned)	5307	53,000	212,000	265,000
RPT02-104T	2002	Regionwide	Purchase vanpools: 40 replace (contractor owned)	STP-Flex	0	1,060,000	1,060,000
RPT02-103T	2003	Regionwide	Acquire Land - Regional Heavy Maintenance Facility	5309	238,000	952,000	1,190,000
RPT03-034T	2003	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT03-035T	2003	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT03-036T	2003	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT03-902T	2003	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT03-901T	2003	Regionwide	Associated capital maintenance - FR operations	5307	44,340	177,360	221,700
RPT03-903T	2003	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT03-905T	2003	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT03-906T	2003	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT03-907T	2003	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-101T	2003	Regionwide	Design regional maintenance facility	5309	71,400	285,600	357,000
RPT03-909T	2003	Regionwide	Purchase bus: < 30 foot - 1 expand (SCAT)	5307	13,000	52,000	65,000
RPT03-910T	2003	Regionwide	Purchase bus: < 30 foot - 2 replace (SCAT)	5307	26,000	104,000	130,000
RPT03-108T	2003	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ	0	594,000	594,000
RPT03-109T	2003	Regionwide	Purchase bus: < 30 foot - 35 replace (EVDAR)	5307	490,000	1,960,000	2,450,000

**AGENCY: RPTA**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT03-037T	2003	Regionwide	Purchase vanpools: 10 replace	5307	54,000	216,000	270,000
RPT03-110T	2003	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,080,000	1,080,000
RPT03-202T	2003	Scottsdale/Tempe	Land/design - East Valley Operations Facility	5309	951,600	3,806,400	4,758,000
RPT01-907TA	2003	Various locations	Fixed guideway corridor - acquire land	5309	33,000,000	33,000,000	66,000,000
RPT01-907TB	2003	Various locations	Fixed guideway corridor - acquire land	5309	28,000,000	28,000,000	56,000,000
RPT02-105T	2003	Various locations	Fixed guideway corridor - complete final design/begin construction	5309	19,500,000	19,500,000	39,000,000
RPT02-84T1	2003	Various locations	Fixed guideway corridor - construction	5309	88,000,000	88,000,000	176,000,000
RPT04-038T	2004	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT04-039T	2004	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT04-040T	2004	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT04-042T	2004	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT04-041T	2004	Regionwide	Associated capital maintenance - FR operations	5307	45,120	180,480	225,600
RPT04-043T	2004	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT04-045T	2004	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT04-046T	2004	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT04-047T	2004	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT04-114T	2004	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ	0	623,700	623,700
RPT04-048T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	39,000	156,000	195,000
RPT04-203T	2004	Regionwide	Purchase support vehicles - 1 replace	5307	4,000	16,000	20,000
RPT04-049T	2004	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,134,000	1,134,000
RPT04-204T	2004	Scottsdale/Tempe	Construct East Valley Operations Facility	5309	6,612,000	26,448,000	33,060,000
RPT04-205T	2004	Various locations	Fixed guideway corridor - construction	5309	43,800,000	143,800,000	287,600,000
RPT05-115T	2005	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT05-116T	2005	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT05-117T	2005	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT05-118T	2005	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT05-119T	2005	Regionwide	Associated capital maintenance - FR operations	5307	45,920	183,680	229,600

**AGENCY: RPTA**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT05-120T	2005	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT05-121T	2005	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,660	94,640	118,300
RPT05-122T	2005	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT05-123T	2005	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT05-125T	2005	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ	0	623,700	623,700
RPT05-126T	2005	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	42,000	168,000	210,000
RPT05-127T	2005	Regionwide	Purchase vanpools: 38 replace	5307	226,229	904,917	1,131,146
RPT05-128T	2005	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680
RPT05-206T	2005	Regionwide	Regional light rail - final design, right of way and construction	CMAQ	152,000	2,500,000	2,652,000
RPT01-908T	2005	Various locations	Fixed guideway corridor - construction/vehicles	5309	53,000,000	153,000,000	306,000,000
RPT06-207T	2006	Regionwide	Acquire computer system hardware	5307	12,000	48,000	60,000
RPT06-208T	2006	Regionwide	Acquire computer system software	5307	12,000	48,000	60,000
RPT06-209T	2006	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT06-210T	2006	Regionwide	Associated capital maintenance - EVDAR	5307	33,085	132,340	165,425
RPT06-211T	2006	Regionwide	Associated capital maintenance - FR operations	5307	46,755	187,020	233,775
RPT06-212T	2006	Regionwide	Associated capital maintenance - SCAT	5307	6,169	24,676	30,845
RPT06-213T	2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	24,086	96,344	120,430
RPT06-214T	2006	Regionwide	Capital cost of contracting - fixed route	5307	48,131	192,524	240,655
RPT06-215T	2006	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-906T	2006	Regionwide	Construct - Regional Maintenance Facility	5309	6,016,000	24,064,000	30,080,000
RPT06-216T	2006	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	43,000	172,000	215,000
RPT06-217T	2006	Regionwide	Purchase bus: standard - 10 replace	5307	687,140	3,354,860	4,042,000
RPT06-218T	2006	Regionwide	Purchase bus: standard - 10 replace	5309	680,000	3,320,000	4,000,000
RPT06-219T	2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	45,600	754,400	800,000
RPT06-220T	2006	Regionwide	Purchase bus: standard - 3 replace	5307	193,630	945,370	1,139,000
RPT06-221T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	9,000	36,000	45,000
RPT06-222T	2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680

**AGENCY: RPTA**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT06-223T	2006	Regionwide	Purchase vanpools: 65 replace	5307	379,600	1,518,400	1,898,000
RPT06-224T	2006	Regionwide	Regional light rail - final design, right of way and construction	CMAQ	393,000	6,500,000	6,893,000
RPT05-129T	2006	Various locations	Fixed guideway corridor - complete construction/start-up	5309	59,000,000	59,000,000	118,000,000

**TOTALS FOR RPTA**
**LOCAL:**  
**\$542,956,405**
**FEDERAL:**  
**\$615,190,331**
**TOTAL:**  
**\$1,158,146,736**
**AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT02-905T	2002	Regionwide	Associated capital maintenance - FR operations	5307	18,200	72,800	91,000
SCT02-01T	2002	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT02-005T	2002	Regionwide	Purchase bus: standard - 10 expand	5307	544,000	2,656,000	3,200,000
SCT03-201T	2003	101 (Pima Fwy) in Scottsdale	Pre-design regional park-and-ride (Loop 101/Scottsdale)	CMAQ	32,782	131,127	163,909
SCT99-903T	2003	Los Arcos Mall	Construct transfer center - Los Arcos	Local	2,000,000	0	2,000,000
SCT03-907T	2003	Regionwide	Associated capital maintenance - FR operations	5307	18,520	74,080	92,600
SCT03-908T	2003	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT01-101TB	2003	Regionwide	Purchase bus: standard - 3 expand	5309	163,200	796,800	960,000
SCT02-104T	2003	Regionwide	Purchase bus: standard - 3 expand	5309	272,000	1,328,000	1,600,000
SCT03-105T	2003	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT01-903T	2003	Scottsdale	Construct transit center - Mustang	Local	4,250,000	0	4,250,000
SCT03-909T	2003	Various locations	Install bus stop passenger improvements - 25 sites	5307	24,000	96,000	120,000
SCT04-202T	2004	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride (Loop 101/Scottsdale)	CMAQ	500,851	2,003,406	2,504,257
SCT04-203T	2004	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride (Loop 101/Scottsdale)	CMAQ	54,700	218,799	273,499
SCT04-007T	2004	Regionwide	Associated capital maintenance - FR operations	5307	18,900	75,600	94,500
SCT04-008T	2004	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT04-009T	2004	Regionwide	Construct bus bays - 10 sites	5307	40,000	160,000	200,000
SCT04-106T	2004	Regionwide	Purchase bus: standard - 6 expand	5309	326,400	1,593,600	1,920,000

**AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT02-906T	2004	Various locations	Install bus stop passenger improvements - 25 sites	5307	40,000	160,000	200,000
SCT05-204T	2005	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	563,407	2,253,629	2,817,036
SCT05-107T	2005	Regionwide	Associated capital maintenance - FR operations	5307	19,180	76,720	95,900
SCT05-108T	2005	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT05-109T	2005	Regionwide	Construct bus bays	5307	60,000	240,000	300,000
SCT05-110T	2005	Regionwide	Purchase bus: standard - 11 expand	5307	598,400	2,921,600	3,520,000
SCT05-111T	2005	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT05-112T	2005	Various locations	Install bus stop passenger improvements - 20 sites	5307	46,790	187,180	233,970
SCT06-205T	2006	Regionwide	Associated capital maintenance - FR operations	5307	19,580	78,320	97,900
SCT06-206T	2006	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000

**TOTALS FOR Scottsdale****LOCAL:  
\$10,239,910****FEDERAL:  
\$18,119,661****TOTAL:  
\$28,359,571****AGENCY: Surprise**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR99-905T	2002	Regionwide	Associated capital maintenance	5307	1,160	4,640	5,800
SUR99-906T	2003	Regionwide	Associated capital maintenance	5307	1,180	4,720	5,900
SUR04-001T	2004	Regionwide	Associated capital maintenance	5307	1,200	4,800	6,000
SUR05-101T	2005	Regionwide	Associated capital maintenance	5307	1,220	4,880	6,100
SUR06-201T	2006	Regionwide	Associated capital maintenance	5307	1,240	4,960	6,200

**TOTALS FOR Surprise****LOCAL:  
\$6,000****FEDERAL:  
\$24,000****TOTAL:  
\$30,000****AGENCY: Tempe**



**AGENCY: Tempe**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP02-908T	2002	Regionwide	Associated capital maintenance - FR operations	5307	9,400	37,600	47,000
TMP02-909T	2002	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP02-910T	2002	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP01-104T	2002	Various locations	Design/land transit center - South Tempe	Local	650,000	0	650,000
TMP02-912T	2002	Various locations	Install bus stop passenger improvements	5307	40,000	160,000	200,000
TMP03-201T	2003	101 (Price Fwy) in Tempe	Pre-design regional park-and-ride (Loop 101/Tempe)	CMAQ	32,782	131,127	163,909
TMP99-901T	2003	Downtown Tempe	Construct transit center - Downtown Tempe Phase I	Local	5,000,000	0	5,000,000
TMP01-003T	2003	Downtown Tempe	Construct transit center - Downtown Tempe Phase II	Local	6,500,000	0	6,500,000
TMP03-913T	2003	Regionwide	Associated capital maintenance - FR operations	5307	9,560	38,240	47,800
TMP03-914T	2003	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP03-915T	2003	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP99-902T	2003	Tempe	Design and construct alternative fuel station	5307	220,000	880,000	1,100,000
TMP02-006T	2003	Various locations	Construct transit center - South Tempe	Local	2,000,000	0	2,000,000
TMP04-202T	2004	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride (Loop 101/Tempe)	CMAQ	88,915	355,661	444,576
TMP04-203T	2004	101 (Price Fwy) in Tempe	Design regional park-and-ride (Loop 101/Tempe)	CMAQ	54,700	218,799	273,499
TMP04-007T	2004	Regionwide	Associated capital maintenance - FR operations	5307	9,720	38,880	48,600
TMP04-008T	2004	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP04-009T	2004	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP05-204T	2005	101 (Price Fwy) in Tempe	Construct regional park-and-ride (Loop 101/Tempe)	CMAQ	563,407	2,253,629	2,817,036
TMP05-105T	2005	Regionwide	Associated capital maintenance - FR operations	5307	9,900	39,600	49,500
TMP05-106T	2005	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP05-107T	2005	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP06-205T	2006	Regionwide	Associated capital maintenance - FR operations	5307	10,080	40,320	50,400
TMP06-206T	2006	Regionwide	Associated capital maintenance - parts and components	5307	12,000	48,000	60,000
TMP06-207T	2006	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000

**TOTALS FOR Tempe****LOCAL:**  
**\$15,425,464****FEDERAL:**  
**\$5,101,856****TOTAL:**  
**\$20,527,320**